

Name of meeting: District Committee – Batley and Spenningsdale Public Meeting

Date: 16 March 2017

Title of report: Devolved Budgets – Projects and Proposals for Expenditure

Purpose of report:

The report outlines the budget balances and the funding proposals for decision at the next public meeting.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	Councillor M Ahmed

Electoral wards affected: Batley East, Batley West, Birstall and Birkenhead, Cleckheaton, Heckmondwike, Liversedge and Gomersal

Ward councillors consulted: Yes

Public or private: Public

1. Summary

The report outlines the committee priorities for 2016/17, budget balances and funding proposals for consideration and decision.

2. Information required to take a decision

2.1 The devolved budgets enable the District Committee to develop activities and interventions tailored to the needs of the district under key priorities which complement the Council's overarching themes of; Early Intervention and Prevention and Economic Resilience:

2.2 Priority Themes

The Batley and Spen District Committee has agreed the following priority themes:

Early Intervention and Prevention:

Tackling issues early to delay or prevent bigger problems from occurring.

Economic Resilience:

Building resilient communities where people are skilled and have economic opportunities.

Health and Wellbeing:

Reducing inequalities and helping to ensure that people are as well as possible for as long as possible both physically and psychologically.

Supporting our Community:

Building capacity in our communities and creating the right conditions for local communities to take action for themselves and others.

2.3 Delegated Budgets:

District Committee budget balances are as follows:

• Revenue	-	£58,448.21
• Capital	-	£17,036.10
• New Homes Bonus	-	£416,043.00

Appendix 1	-	budget breakdown
Appendix 2	-	project summaries
Reports 1 - 15	-	detailed project reports
Appendix 3	-	approved revenue and capital projects awaiting Finalisation

2.4 Fast Track Commissions and Discretionary Grants

Any urgent grants under £500 and commissions under £1,000 supported by Councillors, the Chair of the District Committee and approved by the Head of Safe and Cohesive Communities since the last District Committee meeting to be noted on the decision summary: None

- 2.5 **Underspends to be returned to District Committee Revenue Budget 2016-2017 - None**
- 2.6 **Underspends to be returned to District Committee Capital Budget 2016-2017 - None**
3. **Implications for the Council**
Implications are as detailed in the attached reports.
4. **Consultees and their opinions**
Consultees are as detailed in the attached reports.
5. **Next Steps**
Relevant services and organisations and the public will be informed of the committee decisions. If funding is approved projects will be progressed as outlined in the attached reports.
6. **Officer recommendations and reasons**
As detailed in the attached reports.
7. **Cabinet portfolio holder's recommendations**
Not applicable
8. **Contact officer**
Susan Ginty, Area and Neighbourhood Action Co-ordinator
Communities and Leisure
Tel: 01484 221000
Susan.ginty@kirklees.gov.uk

Carol Gilchrist, Engagement and Cohesion Manager
Communities and Leisure
Tel: 01484 221000
Carol.gilchrist@kirklees.gov.uk
9. **Background Papers and History of Decisions**
Not Applicable
10. **Assistant Director responsible**
Kim Brear, Assistant Director
Streetscene and Housing
Tel: 01484 221000
Kim.brear@kirklees.gov.uk

Batley and Spen District Committee Delegated Budgets:**Revenue:**

	Carried forward from 2015-2016	Allocation 2016-2017	Total Budget 2016-2017
Batley East	£10,043.14	£12,910.00	£12,058.87
Batley West	£8,683.30	£12,910.00	£14,694.03
Birstall and Birkenshaw	£9,090.41	£12,910.00	£5,473.74
Spen Valley	£8,821.34	£38,730.00	£26,221.57
Total:	£36,638.19	£77,460.00	£58,448.21

Capital:

	Total Budget 2016-2017
Batley East	£0.00
Batley West	£0.00
Birstall and Birkenshaw	£16,708.04
Spen Valley	£328.06
Total:	£17,036.10

New Homes Bonus:

	Total Budget 2016-2017
Batley and Spen District Committee	£416,043.00

Report: 1 (Grant) Project Name: Mount Cricket Club – Ground and Coaching improvements Organisation: Mount Cricket Club Location: Staincliffe Ward/Area: Batley West Expected Outcomes: Improved access to sports facilities. Priorities: Supporting our Community and Health and Wellbeing.	
Amount Requested: (Revenue)	£3,190.00
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g grants; fundraising; donations)	£0.00
Total Cost of Project:	£3,190.00
Number of Volunteers:	50
Total Volunteer Hours:	500
Number of Beneficiaries:	

Report: 2 (Grant) Project Name: Staincliffe Park Christmas Lights Organisation: The Friends of Staincliffe Park Location: Staincliffe Park Ward/Area: Batley West Expected Outcomes: Encouraging social interaction within the Batley Community. Priorities: Supporting our Community	
Amount Requested: (Revenue)	£3,500.00
In Kind Match (e.g free use of rooms; equipment)	£1,051.60
Other Funding (e.g grants; fundraising; donations)	£0.00
Total Cost of Project:	£4,551.60
Number of Volunteers:	10
Total Volunteer Hours:	90
Number of Beneficiaries:	

Report: 3 (Grant) Project Name: Youth Horizons Organisation: Spark Skills (UK) Ltd Location: Staincliffe Park and Pavilion Ward/Area: Batley West Expected Outcomes: Improving Health and Wellbeing of children, young people and families Priorities: Health and Wellbeing and Supporting Our Communities	
Amount Requested: (Revenue)	£1,748.00
In Kind Match (e.g free use of rooms; equipment)	£2,600.00
Other Funding (e.g grants; fundraising; donations)	£0.00
Total Cost of Project	£4,348.00
Number of Volunteers	5
Total Volunteer Hours	150
Number of Beneficiaries	

Report: 4 (Grant) - Batley Community Alliance Project Name: Batley Community Garden Organisation: Batley Community Alliance Location: Batley Memorial Gardens Ward/Area: Batley East Expected Outcomes: Improving the local environment and encouraging social interaction within the Batley community. Priorities: Supporting our Community and Health and Wellbeing	
Amount Requested: (Revenue)	£1,995.00
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g grants; fundraising; donations)	£2,960.00
Total Cost of Project	£4,955.00
Number of Volunteers	6
Total Volunteer Hours	60
Number of Beneficiaries	

Report: 5	
Project Name: Repairs to Batley Bats Monument	
Organisation: Kirklees Investment and Regeneration Services	
Location: Batley	
Ward/Area: Batley East	
Expected Outcomes: Improve the image and attractiveness of the area and preservation of a historic monument in Batley.	
Priorities: Economic Resilience and Improving the Environment	
Amount Requested: (Revenue)	£5,000.00
In Kind Match (e.g. free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£0.00
Total Cost of Project	5,000.00
Number of Volunteers	
Total Volunteer Hours	
Number of Beneficiaries	

Report: 6 (Grant)	
Project Name: East Bierley Christmas Lights	
Organisation: East Bierley Village Preservation Society	
Location: East Bierley	
Ward/Area: Birstall and Birkenshaw	
Expected Outcomes: Wider community involvement & capacity building. Increased pride in the area	
Priorities: Supporting Our Community	
Amount Requested: (Revenue)	£1,000.00
In Kind Match (e.g. free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£1,292.00
Total Cost of Project	£2,292.00
Number of Volunteers	8
Total Volunteer Hours	16
Number of Beneficiaries	

Report: 7	
Project Name: Improving Economic Vibrancy in Birstall, Birkenshaw and East Bierley	
Organisation: N/A	
Location: Birstall, Birkenshaw and East Bierley	
Ward/Area: Birstall and Birkenshaw	
Expected Outcomes: Increased community capacity and development of a programme of activity.	
Priorities: Supporting Our Community and Economic Resilience	
Amount Requested: (£4,483.00 revenue & £4,708.00 capital)	£9,191.00
In Kind Match (e.g. free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£0.00
Total Cost of Project:	£9,191.00
Number of Volunteers:	
Total Volunteer Hours:	
Number of Beneficiaries:	

Report: 8 (Grant)	
Project Name: - Liversedge Football Club Access	
Organisation: Liversedge Football Club	
Location: Cleckheaton Ward	
Ward/Area: Cleckheaton	
Expected Outcomes: To determine if access can be improved, to enable potential improvements to facilities	
Priorities: Health and Wellbeing and Supporting Our Community	
Amount Requested: (Revenue)	£2,320.00
In Kind Match (e.g. free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£0.00
Total Cost of Project	£2,320.00
Number of Volunteers	13
Total Volunteer Hours	
Number of Beneficiaries	

Report: 9 (Grant)	
Project Name: Fearless People Heckmondwike Activity Programme	
Organisation: Fearless People	
Location: Heckmondwike	
Ward/Area: Heckmondwike	
Expected Outcomes: increased footfall & trade in the town. Brings people together to enjoy activities.	
Priorities: Supporting our Community and Economic Resilience	
Amount Requested: (Revenue)	£10,674.00
In Kind Match (e.g free use of rooms; equipment)	£18,494.00
Other Funding (e.g grants; fundraising; donations)	£465.00
Total Cost of Project	£29,633.00
Number of Volunteers	15
Total Volunteer Hours	900
Number of Beneficiaries	

Report: 10 (Grant)	
Project Name: Provision of disabled toilets.	
Organisation: 1st Spenn Valley Scout Group Birkenshaw	
Location: Birkenshaw	
Ward/Area: Birstall and Birkenshaw	
Expected Outcomes: Improved access to community facilities enabling a broader range of activities and services for the wider community.	
Priorities: Supporting Our Community and Health and Wellbeing	
Amount Requested: (Capital)	£5,000.00
In Kind Match (e.g free use of rooms; equipment)	£4,044.84
Other Funding (e.g grants; fundraising; donations)	£15,000.00
Total Cost of Project	£24,044.84
Number of Volunteers	15
Total Volunteer Hours	900
Number of Beneficiaries	

Report: 11 (Grant)	
Project Name: Birkenshaw Village Clock Repairs	
Organisation: PCC St Paul's Church	
Location: Birkenshaw Village	
Ward/Area: Birstall and Birkenshaw	
Expected Outcomes: Restoration of a prominent landmark in the village which is a focal point and source of community pride.	
Priorities: Supporting Our Community	
Amount Requested: (Capital)	£7,000.00
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g grants; fundraising; donations)	£2,660.00
Total Cost of Project:	£9,660.00
Number of Volunteers:	
Total Volunteer Hours:	
Number of Beneficiaries:	

Report: 12	
Project Name: Try It Like it - Physical Activity Development Programme	
Organisation: Kirklees Sports and Physical Activity Development Team	
Location: Batley and Spenn	
Ward/Area: Batley and Spenn	
Expected Outcomes: Increased engagement in physical activity, access to local clubs and identification of sports leaders.	
Priorities: Health and Wellbeing; Supporting Our Community	
Amount Requested: (NHB)	£15,000.00
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g grants; fundraising; donations)	£0.00
Total Cost of Project:	£15,000.00
Number of Volunteers:	24
Total Volunteer Hours:	
Number of Beneficiaries:	

Report 13 (Grant)	
Project Name: Kirklees Dementia Action Alliance (KDAA) - Community Event in Batley and Spen District	
Organisation: Kirklees Dementia Action Alliance	
Location: Batley and Spen	
Ward/Area: Batley and Spen	
Expected Outcomes: Supporting those living with dementia and their carers to lead fulfilling lives, reducing social isolation and to feel included and empowered	
Priorities: Health and Wellbeing	
Amount Requested: (NHB)	£5,000.00
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g grants; fundraising; donations)	£0.00
Total Cost of Project	£5,000.00
Number of Volunteers	39
Total Volunteer Hours	
Number of Beneficiaries	

Report: 14	
Project Name: Theatre seating at Cleckheaton Town Hall	
Organisation: Kirklees Customer and Exchequer Services	
Location: Cleckheaton	
Ward/Area: Cleckheaton	
Expected Outcomes: Improved visitor experience	
Priorities: Economic Resilience	
Amount Requested: (NHB)	£38,359.60
In Kind Match (e.g free use of rooms; equipment)	£0.00
Other Funding (e.g grants; fundraising; donations)	£0.00
Total Cost of Project	£38,359.60
Number of Volunteers	N/A
Total Volunteer Hours	N/A
Number of Beneficiaries	

Report 15:	
Project Name: Oakwell Hall Dual Purpose Track	
Organisation: Kirklees Active and Creative Communities	
Location: Oakwell Hall & Country Park	
Ward/Area: Birstall & Birkenshaw	
Expected Outcomes: Benefits to health and wellbeing through increased physical activity for all ages and enhancing facilities and Oakwell Hall and Country Park.	
Priorities: Early Intervention & Prevention, Economic Resilience and Health and Wellbeing	
Amount Requested: (NHB)	£71,007.00
In Kind Match (e.g. free use of rooms; equipment)	£0.00
Other Funding (e.g. grants; fundraising; donations)	£0.00
Total Cost of Project:	£71.007
Number of Volunteers:	
Total Volunteer Hours:	
Number of Beneficiaries:	



Name of meeting: District Committee – Batley and Spen Public Meeting
Date: 16th March 2017
Title of report: Grant – Mount Cricket Club – Ground and Coaching Improvements

Purpose of report

For members to consider awarding revenue grant funding to Mount Cricket Club. The group is requesting £3,190.00 towards the cost of Ground and Coaching Improvements.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Batley West

Ward councillors consulted: Councillors Gwen Lowe, Shabir Pandor and Marielle O'Neill

Public or private: Public

1. Summary

The report is presented for the Batley and Spen District Committee to consider awarding a grant of £3,190.00 revenue to Mount Cricket Club towards the cost of Ground and Coaching Improvements.

2. Information required to take a decision

Background

Mount Cricket Club was established in 1976 by two young enthusiastic cricketers and registered with the Dewsbury & District League in 1977. At that time this league was recognised as being one of the best cricket leagues in Yorkshire.

The Club started with old cricket balls and second-hand cricket gear and rented the cricket ground from the council. They went door to door in the neighbourhood to invite local people to get involved and to raise funds through donations and sponsorship. They have grown and developed over the years and have an executive committee that has the full responsibility for the management, development and administration of the club, cricket facilities for all sections of the community from the age of 5 upwards and qualified coaches and volunteers who support the committee to provide and keep local young people motivated and occupied.

The Club currently has:-

- Over 90 junior players (under 9s, 11s, 13s, 16s and 18s) who participate in coaching sessions held by Yorkshire CCC Development Officer and their own qualified coaches.
- Two senior teams involving over 40 players who participate in organised cricket via the Huddersfield Central Yorkshire League.
- Nearby schools including Hyrstmount Junior School, Purlwell Infant & Nursery School and Warwick Road Infant, Nursery & Junior School, Staincliffe Nursery and Infant School who have access to facilities.
- Regular coaching sessions held at the Club grounds.

The Club is requesting funding from the district committee to improve the facilities for the players and supporters. They would like to provide benches for their supporters since the old ones were all vandalised. This will encourage supporters/spectators to attend as well as provide seating for visitors.

The Club would also like to provide up to date coaching equipment and pitch marking equipment and a mobile scoreboard to use for the junior games. This will enable the club to improve players and teach the more senior players on how to do the simple jobs like marking the crease.

Cost breakdown

Breakdown of project costs	Amount requested from District Committee (A)	Amount funded from own funds or other sources (B)	Total overall cost of the project (A + B)
Benches (x10)	£1,700	0	£1,700
Crease marking frame	£170	0	£170
Thumbgun & aerosols	£90	0	£90
Line marking machine & whitener	£375	0	£375
Catching cradle	£355	0	£355
Crazy catch	£130	0	£130
Stand up scoreboard	£300	0	£300
Delivery	£70	0	£70
Totals	£3,190.00	0	£3,190.00

The club is not in a position to contribute towards the costs of this project as their income from subs and match fees is used to run the Club (e.g. competition affiliation fees, insurance, maintenance, utility costs and other associated running costs). What the Club does have, and relies on, is 50 active volunteers who will each spend 10 hours supporting the Club next season (over 20 weeks). The volunteers support with coaching and fund raising and are an essential part of the club's activities. This totals 500 hours at £11.56p/hour. A total of **£5,780.00** in volunteer match.

The group has registered with Comoodle and the equipment they need is not available. Should this funding request be approved the group will be asked to register the equipment with Comoodle for other organisations to book and use.

**Volunteer time is valued at £11.56p per hour. In order to greatly reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (ASHE) median gross hourly earnings, UK April 2013.*

Timescale

Subject to funding, the project can be delivered within the next two months in time for the start of the cricket season.

Expected impact/outcomes, benefits & risks (and how they will be managed)

The organisation is registered with the Kirklees Voluntary and Community Sector Development Team and assessed as an eligible organisation to receive grant funding for this project.

This project proposal meets the following priority for the District Committee:

- Supporting Our Community
- Health and Wellbeing

Sustainability

Any on-going maintenance will be provided by the Club's committee and volunteers.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

The proposal meets the District Committee and Council priority of communities doing more for themselves and each other. The improvements will be shared not just by the club but also by the community through community fun days and school competitions.

3.2 Economic Resilience (ER)

There will be no impact

3.3 Improving Outcomes for Children

The project provides opportunities and encouragement for adults and young people to be more physically active.

3.4 Reducing demand of services

Being physically active can help communities to maintain full and independent lives and reduce demand on health and social care services.

3.5 Legal/Financial or Human Resources

There will be no impact

4. Consultees and their opinions

The Clubs committee, volunteers, teams and wider community recognise the benefits the improvements will provide and are supportive of the project.

5. Next steps

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

6. Officer recommendations and reasons

For members to consider the proposal and make a decision whether to award funding of £3,190 revenue towards the cost of Ground and Coaching Improvements.

7. Cabinet portfolio holder's recommendations

Not applicable

8. **Contact officer**
Vina Randhawa, Communities and Leisure.
Tel: 01484 221000
Email: vina.randhawa@kirklees.gov.uk
9. **Background Papers and History of Decisions**
Not applicable
10. **Assistant Director responsible**
Kim Brear, Assistant Director, Streetscene and Housing
Tel: 01484 221000
Email: kim.brear@kirklees.gov.uk



Name of meeting: District Committee – Batley and Spenningsdale Public Meeting
Date: 16th March 2017
Title of report: Grant – The Friends of Staincliffe Park – Christmas Lights

Purpose of report

For members to consider awarding revenue grant funding to the Friends of Staincliffe Park. The group is requesting £3,500 towards the cost of Staincliffe Park Christmas Lights.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Batley West

Ward councillors consulted: Councillors Gwen Lowe, Shabir Pandor and Marielle O'Neill

Public or private: Public

1. Summary

The report is presented for the Batley and Spen District Committee to consider awarding a grant of £3,500 revenue to the Friends of Staincliffe Park towards the cost of Staincliffe Park Christmas Lights.

2. Information required to take a decision

Background

On a yearly basis the Friends of Staincliffe Park pay for a Christmas tree and lights to be put into the park for the community. The group also runs a Christmas Fair to have a grand light switch on which helps to raise money for charity and future events. This year they would like to extend the lights by putting lights in the big trees of the park for the first time in the park's history and to add a more festive feel to the celebrations.

This event along with others held during the year benefits all the local people within Batley and Spen. The Friends of Staincliffe Park have a very good following from the community with over 200 people attending last year's Summer Fair and over 100 people attending last year's Christmas Lights Switch On.

The project provides a number of benefits as follows:

- To brighten up the park
- Encourage more people to attend the light switch on from all sections of the community
- Raise more money for charity and future events
- To hold the biggest event the park has seen
- To improve on the hard work of the volunteers from previous events
- To encourage the community of Staincliffe to celebrate together

Should the group's request be successful they will contact the relevant Council department to make necessary arrangements for the tree and lights and ensure the work is completed in time for the lights switch on.

Cost breakdown

Breakdown of project costs	Amount requested from District Committee (A)	Amount funded from own funds or other sources (B)	Total overall cost of the project (A + B)
Christmas Tree	0.00	£795.60	£795.60
Staff to Turn on Lights	0.00	£90.00	£90.00
Insurance	0.00	£116.00	£116.00
First Aid	0.00	£50.00	£50.00
Tree Lights – in big trees alongside park	£3,500.00	0.00	£3,500.00
Totals	£3,500.00	£1,051.60	£4,551.60

The group will be contributing £1,051.60 from their funds and fundraising towards the cost of this project.

The group has 10 volunteers who are committed to spending 9 hours each on this project helping to get activities ready leading up to event and on the day. This totals 90 hours at £11.56p/hour. A total of £1,040.40p volunteer match.

The group has also negotiated free/in kind use of a marquee from Lifeline and tables, a van and sound system from the Baptist Church.

The total contribution from the group to date is £2,092.00, plus in kind use of resources as outlined above.

**Volunteer time is valued at £11.56p per hour. In order to greatly reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (ASHE) median gross hourly earnings, UK April 2013.*

Timescale

The Lights Switch On will take place on Saturday 2nd December 2017.

Expected impact/outcomes, benefits & risks (and how they will be managed)

This project will build on existing community assets and unlock social capital as they use the existing park pavilion and the park grounds for the event

The organisation is registered with the Kirklees Voluntary and Community Sector Development Team and assessed as an eligible organisation to receive grant funding for this project.

This project proposal meets the following priority for the District Committee:

- Supporting Our Community – communities doing more for themselves and each other.

Sustainability

The group runs yearly events and aim to raise more money from these in order to sustain the following year's events. The cost of their Summer Fair is minimal which means the bulk of their fundraising goes towards the Christmas event.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

Volunteers work together to maximise resources and organise local activities and events which bring encourage more people from all sections of the community to come together in celebration.

3.2 Economic Resilience (ER)

There will be no impact

3.3 Improving Outcomes for Children

The events in the park are family focussed and encourage participation from all sections of the community.

3.4 Reducing demand of services

There will be no impact

3.5 Legal/Financial or Human Resources

There will be no impact

4. Consultees and their opinions

The Friends of Staincliffe Park works alongside local stall holders to ensure that they get a space to sell their products. They also work with Staincliffe Baptist Church who provide entertainment and compering and Staincliffe Parish Church.

The Staincliffe Park Bowlers support the event by offering Tea and Coffee.

The group has a local contact for the fairground rides and food van from Cleckheaton events who give a generous donation of their profits to the group which is invested in future activities.

5. Next steps

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

6. Officer recommendations and reasons

For members to consider the proposal and make a decision whether to award revenue funding of £3,500 towards the cost of Staincliffe Park Christmas Lights.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer

Vina Randhawa, Communities and Leisure.

Tel: 01484 221000

Email: vina.randhawa@kirklees.gov.uk

9. Background Papers and History of Decisions

Not applicable

10. Assistant Director responsible

Kim Brear, Assistant Director, Streetscene and Housing

Tel: 01484 221000 ; Email: kim.brear@kirklees.gov.uk



Name of meeting: District Committee – Batley and Spenningsdale Public Meeting
Date: 16th March 2017
Title of report: Grant – Grant – Spark Skills - Youth Horizons

Purpose of report

For members to consider awarding revenue grant funding to Spark Skills. The group is requesting £1,748.00 towards the cost of the Youth Horizon Project.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Batley West

Ward councillors consulted: Councillors Gwen Lowe, Shabir Pandor and Marielle O'Neill

Public or private: Public

1. Summary

The report is presented for the Batley and Spen District Committee to consider awarding a grant of £1,748.00 revenue to Spark Skills towards the cost of the Youth Horizon Project.

2. Information required to take a decision

Background

Spark Skills has delivered play in the community (PITC) provision in Staincliffe between November 2015 and October 2016. This activity was funded via Kirklees Neighbourhood Housing (KNH). Since the programme came to an end Spark Skills have been working with KNH and Friends of Staincliffe Park (FSP) to look at ways of sustaining activities for young people in the area.

A key point of learning from the evaluation of the PITC provision was the need to instil young people with positive messages of development and to build their aspirations for achievement within an education and social setting. Another learning point was the need to develop an active volunteer base in the future and build the capacity of these volunteers through joint engagement and delivery activities for young people as well as certified training in order to sustain provision in the future.

Staincliffe is an area with both low educational attainment and a high number of young people classed as being not in education, employment or training. There have also been recent trend of increased youth related antisocial behaviour, criminal damage and race hate locally. Furthermore in November 2016 there were significant instances of antisocial behaviour reported in and around the Staincliffe area.

Spark skills is therefore requesting funding to work in partnership with the Friends of Staincliffe Park and Kirklees Neighbourhood Housing to provide weekly youth provision for children aged 8-12 years in Staincliffe. This activity will enable them to continue activities for young people in the area and to train volunteers who will develop their skills in engagement, relationship building by working with this cohort of young people.

Cost Breakdown

Breakdown of project costs	Amount requested from District Committee (A)	Amount funded from own funds or other sources (B)	Total overall cost of the project (A + B)
2 x Sessional delivery workers @ £14.09 per hour x 60 hours (30 hours each)	£846	£0	£846
1 programme co-ordinator @ £21.09 per hour x 30 hours	£633	£0	£633

Refreshments	£0	£100	£100
Sports equipment, arts and crafts	£50	£200	£250
Marketing and promotion	£119	£0	£119
Volunteer Expenses (£2.00 per person x 30 sessions)	£100	£200	£300
Volunteer Training (KNH)	£0	£300	£500
Event organisation (Easter) (FSP)	£0	£300	£300
Access to BUMPY training course (KNH)	£0	£300	£300
Venue hire (Pavilion)		£1,200	£1,200
Totals	£1,748	£2,600	£4,348

The group will be contributing £1,400 from their own fund raising efforts towards the cost of this project.

Spark Skills have 5 volunteers who are committed to spending 30 hours each on this project. This totals 150 hours at £11.56p/hour. A total of £1,734.00 volunteer match.

The Pavilion in Staincliffe will be available at no cost for this project as a gesture of goodwill. This contributes £1,200 in kind.

The total contribution from the group to date is £4,334.00.

**Volunteer time is valued at £11.56p per hour. In order to greatly reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (ASHE) median gross hourly earnings, UK April 2013.*

Timescale

The funding sought will enable Spark Skills to deliver 6 months activity from April 2017.

Expected impact/outcomes, benefits and risks (and how they will be managed)

The project will be using Staincliffe Park as an existing community asset to unlock social capital through a network of volunteers and collaboration between Spark Skills, Friends of Staincliffe Park and KNH to increase community spirit and civic participation and deliver social benefits in the area.

The organisation is registered with the Kirklees Voluntary and Community Sector Development Team and assessed as an eligible organisation to receive grant funding for this project.

This project proposal meets the following priority for the District Committee:

- Supporting Our Community – communities doing more for themselves and each other.

Sustainability

The group will apply for other funding from a variety of sources to enable them to continue the provision beyond the initial 6 months.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

Developing an active volunteer base in the future and building the capacity of these volunteers through joint engagement and delivery activities for young people as well as certified training in order to sustain provision in the future.

3.2 Economic Resilience (ER)

There will be no impact

3.3 Improving Outcomes for Children

This activity will enable the Spark Skills to train volunteers and continue activities for young people in the area. This will help build relationships with young people, their aspirations for achievement and instil young people with positive messages.

3.4 Reducing demand of services

There will be no impact

3.5 Legal/Financial or Human Resources

There will be no impact

4. Consultees and their opinions

Feedback from the local Safer Communities Officer is that additional youth provision could inspire greater achievement by young people and an improved sense of aspiration, pride and ownership of their area.

Feedback from partners is that the provision will provide a safe place for young people to build links with local volunteers from the community to build up trust. The programme will deliver targeted education and awareness sessions on hate crime, anti-social behaviour and gang related issues as this has been identified as an area of concern in the area.

5. Next steps

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

6. **Officer recommendations and reasons**
For members to consider the proposal and make a decision whether to award revenue funding of £1,748 towards the cost of the Youth Horizon Project.
7. **Cabinet portfolio holder's recommendations**
Not applicable
8. **Contact officer**
Vina Randhawa, Communities and Leisure.
Tel: 01484 221000
Email: vina.randhawa@kirklees.gov.uk
9. **Background Papers and History of Decisions**
Not applicable
10. **Assistant Director responsible**
Kim Brear, Assistant Director, Streetscene and Housing
Tel: 01484 221000
Email: kim.brear@kirklees.gov.uk



Name of meeting: District Committee – Batley and Spenningsdale Public Meeting
Date: 16th March 2017
Title of report: Grant – Batley Community Alliance – Batley Community Garden

Purpose of report

For members to consider awarding revenue grant funding to Batley Community Alliance. The group is requesting £1,995.00 towards the cost of developing a community garden in Batley Memorial Gardens.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Batley East

Ward councillors consulted: Councillors Fazila Fadia, Amanda Stubley and Mahmood Akhtar

Public or private: Public

1. Summary

The report is presented for the Batley and Spen District Committee to consider awarding a grant of £1,995.00 revenue to Batley Community Alliance towards the cost of developing a community garden in Batley Memorial Gardens.

2. Information required to take a decision

Background

Batley Community Garden is a piece of unused land at the end of Batley memorial garden which the group would like to bring back into use as an accessible garden for the people of Batley. The project was initiated by a Royal Voluntary Service volunteer who wanted to provide gardening opportunities for older people in Batley some of whom may no longer have access to their own gardens.

A number of partners are working together to bring this project to life including Batley Community Alliance, Royal Voluntary Service, Kirklees Council, Upper Batley High School, Kirklees Neighbourhood Housing and individual Batley residents. The garden will be available to all members of the public but its design will enable access to wheelchair and mobility vehicle users to do hands on gardening.

The group has permission from Kirklees Council who are no longer able to maintain this patch of land and the RAFA who organise the annual memorial service in the park.

The project will initially benefit a small number of volunteers and organisations will be involved but this will grow as the project develops. The completed garden will attract a steady number of regular gardeners (20) and many more engaging in group activities over time (200+). In addition the garden will be a place for anyone to use at any time.

Cost breakdown

Breakdown of project costs	Amount requested from District Committee (A)	Amount funded from own funds or other sources (B)	Total overall cost of the project (A + B)
Plastic wood, screws & metal Work to construct raised planters	£1,745		£1,745
Compost and water retaining gel	£150		£150
Weed matting and mulch	£100		£100
Clearing site and preparing the ground		£365	£365
Plants, materials, tools and machinery hire		£495	£495
Three raised planter seats		£2,100	£2,100
Totals	£1,995.00	£2,960.00	£4,995.00

The group will be contributing £2,960 from fundraising towards the cost of this project. Matched funding is being applied for from Tesco's and Royal Voluntary Service Sheds Project. Minor funding is being applied for from You and Your Community.

The group has 6 volunteers who are committed to spending variable amounts of time on this project to do groundwork. Taking a minimum of 10 hours each this totals 60 hours at £11.56p/hour. A total of £693.60p volunteer match.

The group has arranged the use of a polytub at Upper Batley High School and access to tool training from Parks Service.

The total contribution from the group to date is £3,653.60, plus in kind use of resources as outlined above.

**Volunteer time is valued at £11.56p per hour. In order to greatly reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (ASHE) median gross hourly earnings, UK April 2013.*

Timescale

Subject to funding, the group's aim is that the structure and initial planting will be complete by mid-July and perennial planting at a later date (Autumn)

Expected impact/outcomes, benefits & risks (and how they will be managed)

The organisation is currently registering with the Kirklees Voluntary and Community Sector Development Team to ensure it is an eligible organisation to receive grant funding for this project.

This project proposal meets the following priority for the District Committee:

- Supporting Our Community – communities doing more for themselves and each other by:
 - Encouraging Community Cohesion – a shared project with several partners will engage with many groups and individuals within the Batley community.
 - Improving well-being of participants through social contact and outdoor activity
 - Providing an outdoor space that is pleasant to sit in whether gardening or just being outside. Will encourage social interaction.
 - Allowing local people to be involved in running a project themselves developing skills needed to make this sustainable.
 - Communities managing a piece of land that Kirklees Council is no longer resourced to maintain.

Sustainability

The group will continue delivering the project in the future through ongoing voluntary involvement, engagement with local businesses and organisations to pool resources, fundraising and small grant applications from other sources.

The project is sustainable because the group is committed to the project and continuing engagement with older people in the area will ensure the garden is used.

Press releases and events will ensure that impetus to involve more and more individuals and groups is maintained.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

The project will deliver many benefits such as:-

- Encourage wellbeing by providing access to outdoor space and social interaction with other gardeners. Provide a focal point for socialising.
- There is a need for therapeutic outdoor activities accessible to people who find these harder to access. Planting can encourage use of the garden by blind and partially sighted people – a sensory garden element to the project.
- The involvement of older people from early in the project will ensure ownership and appropriateness of the design.
- A partnership of organisations pooling resources and working together to improve the local environment build on community assets and unlocks social capital involving various groups and individuals and improving quality of life – a joined up response. This includes the sharing of tools and equipment.
- Increases community spirit and cohesion.
- Wholly for the benefit of Kirklees residents.

3.2 Economic Resilience (ER)

The project represents an extension of the Batley Community Alliance Project for improving the town centre environment. It represents good value for money because the project will engage with local businesses, colleges and voluntary groups to create and maintain the garden.

3.3 Improving Outcomes for Children

The garden's use could be extended to schools potentially with an intergenerational element.

3.4 Reducing demand of services

Supports community led models of delivery of parks service utilising volunteer involvement and input into the planning, costing and execution of the project with an emphasis on involving older people. Taking community responsibility for tending a piece of public land.

Being physically active can help communities to maintain full and independent lives and reduce demand on health and social care services.

3.5 Legal/Financial or Human Resources

There will be no impact

4. Consultees and their opinions

Batley Community Alliance is working in partnership and alongside the following organisations to deliver this project:-

- Royal Voluntary Service
- Kirklees Parks Service
- Kirklees Neighbourhood Housing
- Upper Batley High School
- Kirklees Council Community Engagement
- Batley residents

5. Next steps

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

6. Officer recommendations and reasons

For members to consider the proposal and make a decision whether to award funding of £1,995 revenue towards the cost of developing a community garden in Batley Memorial Gardens.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer

Vina Randhawa, Communities and Leisure.

Tel: 01484 221000

Email: vina.randhawa@kirklees.gov.uk

9. **Background Papers and History of Decisions**
Not applicable

10. **Assistant Director responsible**
Kim Brear, Assistant Director, Streetscene and Housing
Tel: 01484 221000
Email: kim.brear@kirklees.gov.uk



Name of meeting: District Committee – Batley and Spenningsdale Public Meeting
Date: 16th March 2017
Title of report: Repairs to Batley Bats Monument

Purpose of report

For members to consider awarding £5,000 revenue funding to pay for the repair of the Batley Bats Monument, Bradford Road, Batley.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Batley East

Ward councillors consulted: Councillors Fazila Fadia, Amanda Stubley and Mahmood Akhtar

Public or private: Public

1. Summary

The report is presented for the Batley and Spen District Committee to consider allocating £5,000 revenue to pay for the repair of the Batley Bats Monument, Bradford Road, Batley.

2. Information required to take a decision

Background

The Bats Monument located at the junction of Bradford Road and Hick Lane was erected in 1995. It was designed by Rory McNally and Chloe Cookson to reflect the town's history. Its dominant textile industry is recalled in the stonework which resembles folded cloth, and the miniature buildings with unusual rooftops bring to mind several buildings in the town distinctively designed by architects Hanstock and Sheard. At the top of the monument there sits stone carved sculptures of two bats, an obvious reminder of the name of the town.

One of the statue's wing suffered damage causing it to drop off. The Council's Asset Maintenance Team has inspected the monument and provided estimated costs, for repairing the broken wing, which are outlined below.

Cost breakdown

Breakdown of project costs	Amount requested from District Committee (A)
Survey and access to enable production	£750
New stone (replacement wing only) fixed	£1000
Access and hoisting for fixing	£2500
Professional Fees	£750
Totals	£5,000

e Timescale

Subject to funding, the Council's Asset Maintenance Team will commission the repairs to the Batley Bats and report progress at a future Committee meeting.

Expected impact/outcomes, benefits and risks (and how they will be managed)

This project proposal meets the District Committee's priority to build economic resilience - having places which offer a great quality of life for local residents and a great destination for visitors.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

There will be no impact

3.2 Economic Resilience (ER)

The maintenance and repair of the Batley Bats monument will help to improve the image and attractiveness of the area, avoid further damage and more expensive work becoming necessary and help preserve this historic monument in Batley.

3.3 Improving Outcomes for Children

There will be no impact

3.4 Reducing demand of services

There will be no impact

3.5 Legal/Financial or Human Resources

There will be no impact

4. Consultees and their opinions

Local residents have expressed concerns that the monument and the area immediately surrounding it has started to look untidy and neglected and they are keen to see the repairs carried out in an effort to promote respect for the history of Batley.

5. Next steps

If funding is approved the Council's Asset Maintenance Team will commission the repairs to the Batley Bats.

6. Officer recommendations and reasons

For members to consider the proposal and make a decision whether to allocate funding of £5,000 revenue towards the cost of the repair of the Batley Bats Monument, Bradford Road, Batley.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer

Faisal Ahmad, Asset Management Officer. Corporate Landlord

Email: - faisal.ahmad@kirklees.gov.uk

Tel:- 01484 221000

9. Background Papers and History of Decisions

Not applicable

10. Assistant Director responsible

Paul Kemp, Assistant Director, Place - Investment and Regeneration

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Tel:- 01484 221000



Name of meeting: District Committee – Batley and Spenningsdale Public Meeting

Date: 16th March 2017

Title of report: Grant – East Bierley Village Preservation Society

Purpose of report

For members to consider awarding capital grant funding to the East Bierley Village Preservation Society. The group is requesting £1,000 revenue towards the cost of extending the existing lights in the village green.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Birstall and Birkenshaw

Ward councillors consulted: Councillors Andrew Palfreeman, Robert Light and Elizabeth Smaje

Public or private: Public

1. Summary

The report is presented for the Batley and Spen District Committee to consider awarding a grant of £1,000 revenue to the East Bierley Village Preservation Society towards the cost of extending the existing lights in the village green

2. Information required to take a decision

Background

The East Bierley Village Preservation Society is based in East Bierley and aims to preserve and improve the beauty of the village of East Bierley, maintain the green belt area around the village and make improvements to the village infrastructure. All their projects are directly beneficial to the Village Community.

The organisation is seeking funding for the extension of the present light arrangements from two parts of the village green to all three sides. They will work with the East Bierley Primary School to organise a competition for a design for the new lamppost feature.

The desire to improve the Christmas lights has been influenced by negative comments on social media following last year's lights. In order to mitigate this East Bierley Village Preservation Society is keen to encourage the wider community to get involved in village activities and with the work of the Preservation Society going forward.

The provision of improved lights in the Village is therefore two fold; firstly to encourage wider community involvement and build the capacity of local residents to contribute more in their community, and secondly to create a sense of local ownership and pride in the Village through collective action.

It is the intention of the East Bierley Village Preservation Society to match fund pound for pound the grant from the district committee, up to a maximum of £1,000, which they will do through local community activities and use of social media and Facebook to engage more people, fund raising events including a Just Giving Campaign and seeking sponsorship from local businesses.

The group will continue to involve and engage the wider community and build capacity going forward to provide Christmas lights on the Village Green at a more affordable cost in the future.

The Village Green Christmas lights display/event attracts over 500 and up to 1000 people. The project will involve local children in a design competition encouraging an awareness of village identity and a sense of pride. The lights are source of pleasure not only to the villagers but also to people passing through.

Cost breakdown

Breakdown of project costs	Amount requested from District Committee (A)	Amount funded from own funds or other sources (B)	Total overall cost of the project (A + B)
Light column feature	£150	£150	£300
Lighting column connection costs	£150	£156	£306
Three new column connections	£400	£536	£936
Three new sets of tree lights	£300	£450	£750
Totals	£1,000.00	£1,292.00	£2,292.00

The group is contributing £1,292 through their fund raising activities towards the cost of this project.

The East Bierley Village Preservation Society has 8 volunteers who are contributing 2 hours each on this project. This equals 16 hours contribution at £11.56p/hour. A total of £27.56p in volunteer match.

The total contribution from the group is £1,319.56p

*Volunteer time is valued at £11.56p per hour. In order to greatly reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (ASHE) median gross hourly earnings, UK April 2013.

Timescale

Subject to funding, the organisation is hoping to install the lights from November 2017 through to January 2018.

Expected impact/outcomes, benefits and risks (and how they will be managed)

The organisation is registered with the Kirklees Voluntary and Community Sector Development Team and assessed as an eligible organisation to receive grant funding for this project.

This project proposal meets the following priority for the District Committee:

- Supporting Our Community.

Sustainability

As previously mentioned in this report the organisation intends to match pound for pound the grant from the district committee, up to a maximum of £1,000. This will be through local fund raising activities described above. They will also continue to involve and engage the wider community and build capacity going forward to provide Christmas lights on the Village Green at a more affordable cost in the future.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

The project supports the District Committee and Council's priority of communities doing more for themselves and each other.

3.2 Economic Resilience (ER)

The lights are source of pleasure not only to the villagers but also to people passing through.

3.3 Improving Outcomes for Children

The project will involve local children in a design competition encouraging an awareness of village identity and a sense of pride.

3.4 Reducing demand of services

There will be no impact

3.5 Legal/Financial or Human Resources

There will be no impact

4. Consultees and their opinions

The proposal has the support of all three ward Councillors and will be discussed at the next Birstall and Birkenshaw Ward Forum meeting in March to seek local views.

The organisation has the support of East Bierley Primary School and the wider community.

5. Next steps

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

6. Officer recommendations and reasons

For members to consider the proposal and make a decision whether to award revenue grant funding of £1,000 towards the cost of extending the existing lights in the village green.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer

Vina Randhawa, Communities and Leisure.

Tel: 01484 221000.

Email: vina.randhawa@kirklees.gov.uk

9. Background Papers and History of Decisions

Not applicable

10. Assistant Director responsible

Kim Brear, Assistant Director, Streetscene and Housing

Tel: 01484 221000.

Email: kim.brear@kirklees.gov.uk



Name of meeting: District Committee – Batley and Spenningsdale Public Meeting
Date: 16th March 2017
Title of report: Improving Economic Vibrancy in Birstall, Birkenshaw and East Bierley

Purpose of report

For members to consider allocating £9,191.00 (made up of £4,483.00 revenue and £4,708.00 capital funding) for a participatory budgeting approach to improve the economic vibrancy of Birstall, Birkenshaw and East Bierley.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Birstall and Birkenshaw

Ward councillors consulted: Councillors Andrew Palfreeman, Robert Light and Elizabeth Smaje

Public or private: Public

1. Summary

The report is presented for the Batley and Spennings Dale District Committee to consider allocating £9,191.00 (made up of £4,483.00 revenue and £4,708.00 capital funding) for a participatory budgeting approach to improve the economic vibrancy of Birstall, Birkenshaw and East Bierley.

2. Information required to take a decision

Background

The town and village centres in Birstall, Birkenshaw and East Bierley are incredibly diverse and serve a wide range of people and purposes. Not only do they support a significant number of jobs, they also offer a much valued social space.

Ward Councillors acknowledge that whilst one of the most widely recognised roles of a town or village centre is shopping, it has been shown that a diverse retail offer can contribute to the social well-being of local communities and serve as a key driver for leisure and tourism by increasing their attractiveness.

With this in mind ward Councillors are keen to work in partnership with businesses and communities to build local capacity that will support their town and village centres to flourish by developing safe, attractive, accessible and quality places. This goes beyond bricks and mortar – it's about supporting businesses and communities to work together to improve the image and attractiveness of their area to assist business vitality and regeneration, support communities to flourish and be healthier and develop local leadership and civic pride to help ensure the town and village centres in Birstall, Birkenshaw and East Bierley remain at the heart of the community for years to come.

Ward Councillors are keen to unlock the capacity, energy and skills that exist locally and encourage local businesses to put forward their ideas and be prepared to deliver on them. This is in line with the District Committee and Council's priority of local people increasingly doing more for themselves and each other.

This approach has worked well in the ward as demonstrated through the You and Your Community and It's Up 2 You participatory budgeting approach which has involve local people, including those who haven't previously been engaged in local activity or networks.

The events not only bring people together but they provide opportunities for greater linkages with elected members and the district committee and for people to get directly involved within their communities and respond to challenges with innovation and creativity to achieve the best outcomes possible. The model enables local people to influence decisions on funding local activity by people who have put forward ideas and are prepared to deliver on them.

Businesses and partners will be invited to put forward ideas that support the three key themes of:-

- **Business** - Economic competitiveness and profitable business/community and partners to create more and better jobs,
- **People** - Skilled, able and healthy people and communities with good employment rates and income/people have skills and qualifications to be successful/creating the conditions where people and businesses can thrive and grow.
- **Place** - High quality/ where people want to live and work and having the right infrastructures that build confidence and investment into the district

Events will be planned within the ward that includes the following steps:

- Liaison with Ward Councillors to agree local arrangements
- Event practicalities - venue booking, printing, voting, laminating and refreshments.
- Proposals are invited back from businesses/partners on ideas/activities to improve the economic vibrancy of Birstall, Birkenshaw and East Bierley that require funding.
- Applicants are invited to attend an event where:
 - Project information is displayed
 - Voting takes place as agreed with ward Councillors
 - Successful groups/individuals are announced on the day.
 - Integral to the event will be the opportunity to promote Kirklees Community Directory, Comoodle (sharing skills and resources), any ward forums, events, the role of District Committees, local networks and to encourage people to get involved .
- Outcomes of the event will be fed back into the District Committee planning process.

Cost breakdown

The total budget for this proposal is £9,191.00 made up as follows:-

£9,000 budget for the ward (£4,300 revenue and £4,708 capital) for businesses and partners to apply for innovate and creative project ideas to help improve the economic vibrancy of Birstall, Birkenshaw and East Bierley. £183 revenue for venue hire, printing/laminating, and refreshments.

Timescale

Subject to decision, a meeting will be arranged with ward Councillors to agree arrangements and timescales.

Expected impact/outcomes, benefits and risks (and how they will be managed)

This project proposal meets the District Committee's priority to build economic resilience - having places which offer a great quality of life for local residents and a great destination for visitors.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

The project supports the District Committee and Council's priority of communities doing more for themselves and each other.

3.2 Economic Resilience (ER)

Supporting businesses and communities to work together to improve the image and attractiveness of their area to assist business vitality and regeneration, support communities to flourish and be healthier and develop local leadership and civic pride to help ensure the town and village centres in Birstall, Birkenshaw and East Bierley remain at the heart of the community for years to come.

3.3 Improving Outcomes for Children

There will be no impact

3.4 Reducing demand of services

There will be no impact

3.5 Legal/Financial or Human Resources

There will be no impact

4. Consultees and their opinions

The proposal has the support of all three ward Councillors and will be discussed at the next Birstall and Birkenshaw Ward Forum meeting in March to seek local views.

5. Next steps

Subject to decision, Councillors will meet to agree local arrangements and promote the initiative to local businesses and partners.

A detailed summary of all schemes for funding will be presented and considered at a future committee meeting.

6. Officer recommendations and reasons

For members to consider the proposal and make a decision whether to allocate funding of £9,191 (£4,483 revenue and £4,708 capital) for a participatory budgeting approach to improve the economic vibrancy of Birstall, Birkenshaw and East Bierley.

7. **Cabinet portfolio holder's recommendations**
Not applicable
8. **Contact officer**
Vina Randhawa, Communities and Leisure.
Tel: 01484 221000
Email: vina.randhawa@kirklees.gov.uk
9. **Background Papers and History of Decisions**
Not applicable
10. **Assistant Director responsible**
Kim Brear, Assistant Director, Streetscene and Housing
Tel: 01484 221000
Email: kim.brear@kirklees.gov.uk



Name of meeting: District Committee – Batley and Spenningsdale Public Meeting
Date: 16 March 2017
Title of report: Liversedge Football Club - Grounds Access Options Analysis and Feasibility Study

Purpose of report

The report is presented for the district committee to consider, and take a decision on making a grant award of £2,320 revenue to Liversedge Football Club.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Cleckheaton Ward

Ward councillors consulted: Councillors Lawson, A Pinnock, K Pinnock

Public or private: Public

1. Summary

The report is presented for the Batley and Spen District Committee to consider awarding a grant of £2,500 revenue to Liversedge Football Club for the purpose of exploring options and feasibility, in relation to access to the club grounds.

2. Information required to take a decision

The grant application is to secure funding to employ consultants to carry out an options analysis and feasibility study to consider all options for the club to be able to meet football league stadia requirements both now and going forward, in particular given the problems that current access to the ground is causing, and advising on the likelihood of each option being successful from a planning perspective.

These options should consider all practical ways in which the issues could be resolved at the existing ground, but also consider options elsewhere should the access issues be impossible to resolve.

Without improvements to the ground, the facility will fail to meet Football Association (FA) requirements, meaning the Liversedge Club cannot continue to play at the level that it currently does, and putting the future of the club at risk.

Liversedge Football Club ground is at Quaker Lane, Off Hightown Road, Liversedge, WF15 8DF (see appendix 1 - site plan).

The Club believes that their application meets the District Committee's priorities around:

- Health and Wellbeing
- Supporting our Community

This project will help the club to identify the options which will allow the club to continue to operate and provide football for people in and around Liversedge for many years to come.

The necessary improvement would help support further activity and in particular with specialist women's changing facilities, make the ground much more amenable to increased female participation.

The club is also a prominent local asset for Liversedge, providing a sense of community pride, identity and a focal point for the local community. It is the major sporting team from Liversedge and as such, is one of the key ways in which Liversedge can be promoted to a wider audience.

Expected benefits:

The future of the club depends on the outcome of the findings of the consultants employed. If the outcome says the club can develop Clayborn further then this secures the status of the club and its place to compete in the Northern Counties East League (NCEL) Premier Division.

It will allow the club to then put in place a plan to tap into and apply for funds/grants to enable them to upgrade the facilities.

This will assist continued future use of the Liversedge 1st XI , and all who use and benefit from it now, including 12 Schools, 5 Leagues (the club hosts their finals), Gomersal and Cleckheaton Football Club (FC) of 270 members and growing, and Guiseley Vixens Ladies FC.

The club feels it crucial for Liversedge to continue to exist at the level it currently competes at. This is for the club to be able to continue to attract not only people to participate in sport through playing for and with the groups and clubs affiliated with it, but also to attract sufficient investment from local business and available grants, to be able to compete at the highest level available.

Timescale:

A conclusion is needed as soon as possible to enable the club to be able to meet 2017/18 NCEL League requirements and for continuation of trading.

Sustainability:

The funding will help to identify how the Club can reasonably secure planning permission to improve the ground to meet FA requirements including larger changing rooms, dedicated women's facilities and upgrading of plumbing including boilers, showers and toilets.

At present planning permission cannot be granted because of the restricted access to the ground, but if consultants, secured using this application, can provide solutions to that, then the club would be able to access funding from FA ground improvement funding pots.

The club's future depends on the updating of the facilities, which hinges on the access into the club, so the outcome of this work will dictate the future sustainability.

The club applied for funding from FA, Sports England for upgrading of the pavilion 8 years ago. This was turned down by Kirklees planners due to poor access to ground.

Partnerships and collaborative working: The club is working with Gomersal and Cleckheaton Football, Premier Coaching, Local Schools, FC Cuedos etc.

Breakdown of project costs	Amount requested from District Committee (A)	Amount funded from own funds or other sources (B)	Total overall cost of the project (A + B)
<p>Consultation Fees: Completed in a 2 stage approach. Stage 1 tasks as follows:</p> <ol style="list-style-type: none"> 1. Obtain highway boundary information for the area; 2. Undertake a site visit cataloguing the potential access locations. 3. Site visit note identifying potential access locations based on site visit or Technical Note providing justification for relocation. <p>£1000+vat + expenses</p>	£1300.00	£0	£1300.00
<p>Necessary work to demonstrate that either the existing site is incapable of obtaining a satisfactory access or that options are available and the relevant documents (drawings and note) could then be produced.</p>	£120.00	£0	£120.00
<p>Provide an overarching appraisal on the prospects of obtaining planning permission for enhanced facilities at the site having regard to local and national green belt policy and the information. £750.00 +vat</p>	£900.00		£900.00
Totals	£2,320	£0	£2,320

Stage 1 will determine if the existing site is incapable of obtaining satisfactory access or that options are available. At this point the group will need to take stock and consider the information presented to them and the implications.

Any funding allocated to stage 1 does not imply any further funding will be allocated by the district committee.

If the site is deemed capable of obtaining satisfactory access Stage 2 would involve further consultation fees for stage 2 tasks producing feasibility drawings of up to 3 access points on OS mapping (unless topographical

survey data is available) and a short technical note to accompany feasibility drawings which would then be circa £1,700

Twelve/thirteen volunteers are involved in delivering this project on an ongoing basis

The club has **£514** in their bank account. The application states that this is needed for existing commitments.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

There will be no impact

3.2 Economic Resilience (ER)

If the access issues can be overcome the Club would be able to access funding from FA ground improvement funding pots, bringing external funding into the area and securing the facility for years to come for all the groups who use the ground.

3.3 Improving Outcomes for Children

The club and its ground support junior and adult participation and schools football, as well as hosting coaching companies. This provides opportunities to encourage participation and support local people to improve their health and wellbeing.

3.4 Reducing demand of services

The club encourages participation in physical activity for children and adults. Physical activity has a positive impact on health and wellbeing and can reduce the likelihood of some health conditions.

3.5 Legal/Financial or Human Resources

Mark Nicholson in Legal Services has advised on the report recommendations.

There are no legal financial or human resource implications.

4. Consultees and their opinions

Martin Gonzalez, Development Manager, Sport and Physical Activity Development Team - Liversedge Football Club is unable to access external funding streams to develop facilities due to limited grounds access. If a solution to the access issues can be found, it will help to sustain the clubs future. It will potentially enable improvements to the ground to meet FA requirements including larger changing rooms, dedicated women's facilities and upgrading of plumbing including boilers, showers and toilets. Should there be no possible solution to the access issue, then the club will need to consider alternative sites if it is to continue to operate at its current level.

By engaging consultants, the club will be able to look at all realistic options available to them within current planning guidelines, and take decisions about the way to proceed in an attempt to safeguard their future.

Ward Councillors are supportive of the club exploring options to find an appropriate way forward.

Mark Nicholson, in Legal Services has been consulted and advised on the recommendations in this report.

5. **Next steps**

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

The group will need to complete Grant Access Point registration prior to release of funds if an award is made.

6. **Officer recommendations and reasons**

- (i) Officers recommend that District Committee approve the grant funding of £2,320 to Liversedge Football Club;
- (ii) Officers recommend that District Committee should suggest to Liversedge Football Club that the Feasibility study should include an analysis of land ownerships for any potential access routes that are considered as party of the study.

7. **Cabinet portfolio holder's recommendations**

Not applicable.

8. **Contact officer**

Sue Ginty

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9. **Background Papers and History of Decisions**

N/A

10. **Assistant Director responsible**

Kim Brear

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Appendix 1 – Site plan





Name of meeting: District Committee – Batley and Spennings Dale Public Meeting
Date: 16 March 2017
Title of report: Grant Application - Heckmondwike Sustainable Events Programme

Purpose of report

The report is presented for the district committee to consider, and take a decision on making a grant award of £10,674 revenue, to Fearless People to deliver a programme of activity in Heckmondwike.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not Applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports)?	Not Applicable
The Decision - Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by Director & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director - Legal Governance and Monitoring?	
Cabinet member portfolio	Not Applicable

Electoral wards affected: Heckmondwike Ward

Ward councillors consulted: Councillors S Hall, Kendrick, Sheard

Public or private: Public

1 Summary

Fearless People is a group of people who believe that if you give a whole community the opportunity to come together, celebrate and share their collective history heritage and culture they will and in doing so shine a spotlight on their great town and community! This series of events offers a focal point for the community throughout the year, bringing the community together to help put Heckmondwike on the map.

2. Information required to take a decision

The programme is outlined below:

a) Heckmondwike 1940's Day

September A chance to remember the shared heritage and history of the community in a fun friendly immersive and educational way with live entertainment, vintage cars, NAAFI Tent, ration book cooking, re-enactments and activities for families.

b) Festival of art: April- May

Creating an opportunity for the local community to come together and share its diversity and creativity with each other and to a much wider audience; bringing life to the streets and parks of Heckmondwike through drama, dance, music, visual arts and something a little more street. With contributions from artists from near and far, traditional and modern. Art exhibition, live painting, music and dance, unknown gallery, spin art, rides, stalls, free art activities, t shirt making

c) HeckmondLIGHT Festival of light: November

The annual celebration of our Famous Illuminations, growing each year with even more interactive and digital arts for people to take part in and with the grand finale of the Momentum Wheel.

All the activities will take place in the town centre, around the Green and in Firth Park Heckmondwike.

The group also expects to run outreach workshops in the local community, library and schools.

Relevant permission for the programme is being sought from Kirklees Council.

- Fearless People is based in Heckmondwike and will draw in audiences, volunteers, and participants from there and from Batley, Birstall and Birkenshaw, Cleckheaton Liversedge and Gomersal.

- The group believes that there is a need to increase footfall in the town centre and to bring people into their town to help position it as a place to shop and a vibrant hub for the community. These events will involve local residents in creating and bringing their talents out into the town and so will support community cohesion. It will involve schools, voluntary groups businesses as well as some targeted outreach activities in parks to engage local youths.
- The group is able to put on these projects with considerable local support from businesses and volunteers and with professional input from Creative Scene who also provide in kind support, this means that the events are good value for money as they are delivered by an active partnership that bring their own resources to make these happen.
- The group has worked in partnership with Creative Scene and secured investment from them in both the annual HeckmondLIGHT event and in supporting volunteer event development capacity. They were successful last year in securing a grant from Arts Council England for £12,000 to create the momentum wheel; this is now an item which the group can hire out and will generate further funding.

The application meets the District Committee's priorities around:

- Economic Resilience – bringing footfall and trade into the town
- Supporting our Community – engaging residents, businesses, schools and volunteers in delivering the programme

Expected benefits:

- These events will put Heckmondwike on the map as a place to visit
- It will bring people into the town who might not otherwise choose to visit
- It brings trade into the town
- It will create community cohesion and brings all of Heckmondwike together to enjoy the town and its shared history heritage and future .
- It will create new networks of people and develop the ability of the community to act together.

The number of people attending the events is expected to be around 8,000

The number of local business involved is expected to be around 10

The number of children involved in workshops is expected to be around 50

All of Heckmondwike and everyone who lives in and is connected with the town and further afield can potentially benefit from the programme.

The group has indicated that with this plan one event becomes the fund raising event for the next – each event will plant a seed for further collaboration and so the events- and community involvement- will grow. Over time the group will be developing crowd-funding campaigns and fund-raising events as well as specific applications to grants and trusts so that the events can be sustained.

Providing good quality regular events will generate footfall for business, and bring opportunities for the community to come together and celebrate, promoting community cohesion. The programme allows new friendships to be created and encourages the community to have fun together with a sense of community pride and engagement. It also creates common ground for other groups to become involved and network, creating an easily accessible bank of skills, interests and resources. It will lead to improved understanding and increased levels of trust between people in the community, building resilience and a proud sense of identity.

The opportunities for people to become involved will grow throughout the year, this will help to sustain relationships of trust and neighbourly interaction and improve cohesion and community spirit and increasing connections between people.

Fearless People already work with a small number of people who for a variety of reasons are touched by isolation, depression, and lack of confidence who benefit greatly through supported volunteering, by experiencing events from a different angle. One young man who volunteered with the group on numerous events recently won the Mayor's volunteer award, another is helping coordinate a specific area at one of biggest community led events in north Kirklees.

Timescale:

Events take place in April, September and November 2017. The group would begin work on confirming bookings and developing partnerships to run the programme including the outreach work as soon as funding is secured - ideally 1 April 2017.

Sustainability:

Fearless People is described in their application as a strong and committed group of local people. They will build into each event fund raising elements. These include markets, food and drink offerings and a great many opportunities for people to donate and become involved, while developing an ongoing programme of fund raising events including crowd funding and more localised pub quizzes.

Partnerships and collaborative working:

- Kirklees council including Library and Markets to secure space for workshops and community activity to take place
- The Heckmondwike Alliance – community groups and businesses devise and manage the events
- Creative Scene supports with staff time and advise on programming and production support
- Kirklees Collage (developing relationship) to engage students in helping with the event and creating art works
- A growing number of local businesses and individuals
- The group is developing a network of skill information and volunteers

The group has made a Heritage Lottery Grant application for an associated project which does not duplicate any financial aspects of this application.

The group was awarded £465 'You and Your Community' funding to deliver Art in the Park on April 29 2017 featuring community stalls, art displays art workshops, and live art.

Breakdown of project costs	Amount requested from District Committee (A)	Amount funded from own funds or other sources (B)	Total overall cost of the project (A + B)
Venue hire licences	550	104 (You and Your Community)	654
Professional artists and performers	3500	10,000 Creative Scene (£100 You and Your Community)	13,600
Marketing and Printing	600	200 (In kind donation)	800
First aid	475	100	575
Annual insurance	249	60 (You and Your Community)	309

Infrastructure: PA Hire & technical support £600 Barriers £125 Stall Hire £990 Stage& scaffold Hire £1,200 Cable & Track matting £300 Hera fencing & ply boards £285	3500	500 (In kind donation)	4000
Security	1200		1200
Safety office		1000 (In kind donation)	1000
Event management		4500 (In kind donation)	4500
Re enactors		700 (In kind donation)	700
Vintage vehicles		1500 (In kind donation)	1500
Workshop Materials £200 per workshop	600	195 (You and Your Community)	795
Totals	£10,674	£18,959	£29,633

Estimated number of volunteers and total voluntary hours that will be spent on the project or any 'in kind' contributions (i.e. anything that anyone contributes other than money or time)	15 volunteers x 20 hours per project x 3 = 900 hrs equating to a value of £10,404 In kind+ contributions: £18,959 including free use of meeting space, etc Creative Scene staff time 20 days @ £150 = £3,000 value. (production , support, mentoring etc)
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**Volunteer time is valued at £11.56p per hour. In order to greatly reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (ASHE) median gross hourly earnings, UK April 2013.*

The total cost of the artist and production is £13500, (£10,000 Creative scene and £3,500 from district committee). This is to allow the group to continue to provide high quality professional arts and artist, over the year, raising expectation and encouraging engagement. The group feels it really important to provide this standard of quality and professionalism allowing them to

develop and attract funding and investment from other bodies in the future, and enable them to build a sustainable series of quality events and remove the financial burden from the council.

The group intend to run at least 3 community workshops, with artists supplied by creative scene operating on a materials budget of £200 per workshop. the workshops will be:

Community Light sculpture- Creating a light sculpture to represent our tradition of celebrating with Light

Festival Flag Making - Creating a collection of Festival flags to promote and enhance events in Heckmondwike

Community free arts workshop - A workshop for the community to create some freestyle art which will form a display in town.

The group has £8,449 in their bank account and indicates that £8,000 is needed for existing commitments.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

There will be no impact.

3.2 Economic Resilience (ER)

The activities will bring footfall and trade into the town.

3.3 Improving Outcomes for Children

The workshops and events provide opportunities for engagement of children and young people in positive activities.

3.4 Reducing demand for services

The Council encourages the development of community groups and community led activities; communities doing more for themselves. The programme of events will bring people together creating connections and networks, offering volunteering opportunities, and a range of activities with associated wellbeing benefits.

4. Consultees and their opinions

Voluntary and Community Sector Development Team - Grant Access Point Registration is in progress.

Comoodle Duggs Carre –infrastructure event resources are not currently available through Comoodle.

5. Next steps

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

If an award is made, funding will be released on completion of Grant Access Point registration.

6. Officer recommendations and reasons

Members are requested to consider the proposal and make a decision as to whether to support the application and allocate funding.

7. Cabinet portfolio holder recommendation

Not Applicable

8. Contact officer

Sue Ginty

susan.ginty@kirklees.gov.uk

Tel: 01484 221000

9. Background Papers and History of Decisions

N/A

10. Assistant Director responsible

Kim Brear

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Name of meeting: District Committee – Batley and Spen Public Meeting
Date: 16th March 2017
Title of report: Grant – 1st Spen Valley Scout Group

Purpose of report

For members to consider awarding capital grant funding to the 1st Spen Valley Scout Group. The group is requesting £5,000 towards the cost of disabled toilet provision for 1st Spen Valley scouts.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Birstall and Birkenshaw

Ward councillors consulted: Councillors Andrew Palfreeman, Robert Light and Elizabeth Smaje

Public or private: Public

1. Summary

The report is presented for the Batley and Spen District Committee to consider awarding a grant of £5,000 capital to 1st Spen Valley Scout Group towards the cost of disabled toilet provision for 1st Spen Valley Scouts HQ.

2. Information required to take a decision

Background

The 1st Spen Valley Scout group has its HQ in the grounds of St Pauls Church, Bradford road Birkenshaw and provides facilities that are used for a wide variety of activities. The HQ is utilised most evening by, Beavers, Cubs, Scouts, Rainbows, Brownies, Guides and Rangers enabling young people to enjoy access to a wide variety of adventurous activities, in a safe environment, under the care of an extremely capable, talented and committed Adult Volunteer Leadership Team.

During the day the facility is used by various parties, including a Mothers & Toddlers Group, Dancing School, and Slimming World etc. and is used occasionally for training courses e.g. First Aid and private parties. The HQ is also used in conjunction with the Birkenshaw Village Association (BVA) for the Annual Christmas Lights switch on. There are also additional functions which benefit both the Community and the current users, all of whom would benefit from the re-development of the toilets

The current toilets within the Scout HQ are functional but do not allow the group to make provision for any Disable persons. Over the last few years they have provided Disabled access to the building, via a ramp to the side of the HQ. The toilets are now in need of a refresh and this is an ideal opportunity for the HQ to enhance its facilities. The redesign of the HQ will allow the 1st Spen valley Scout group to provide toilets for the disabled and to also add baby changing facilities to the premises.

In order to do this, the area where the toilets are currently located needs re-designing to ensure the group is compliant with current regulations. This involves a considerable amount of work and the group is currently looking to the Postcode Lottery to assist with additional funding, utilising the skills of their committed and hardworking volunteers and seeking donations and contributions from local companies.

The HQ is owned by the 1st Spen Valley Scout Group and the Executive Committee have already approved the development.

Cost breakdown

Breakdown of project costs	Amount requested from District Committee (A)	Amount funded from own funds or other sources (B)	Total overall cost of the project (A + B)
Widen Access to Disabled Toilets		£200	£200
Replacement Door		£875	£875
New Stud walling		£500	£500
Disabled Toilets & accessories & Plumbing	£5,000	£500	£5,500
Electrics		£750	£750
Kitchen Units		£1,500	£1,500
Extractor Fan		£250	£250
Hot Water Facilities		£500	£500
New Warm Air Heating		£12,969.84	£12,969.84
Flooring & Plaster work		£1,000	£1,000
Totals	£5,000	£19,044.84	£24,044.84

n All prices are inclusive of VAT, where appropriate

tly applying for the Postcode lottery for an additional £15,000 towards the cost of the project.

B & K Systems has donation the flooring and the plasterwork at a value of £1,000.

The group will be contributing the shortfall of £3,044.84 from local fundraising and HQ Funds towards the cost of this project.

1st Spen Valley Scouts have 15 volunteers who are committed to spending between 40 – 80 hours each on this project. Based on an average of 60 hours per volunteer this equates to 900 hours at £11.56p/hour. A total of £10,404 in volunteer match.

The total contribution from the group to date is £14,448.84. If they successfully secure funding from the Postcode Lottery they will be contributing £29,448.84p towards this project.

**Volunteer time is valued at £11.56p per hour. In order to greatly reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (ASHE) median gross hourly earnings, UK April 2013.*

Timescale

Subject to funding, the organisation is hoping to start in the school Easter holidays, to minimise the disruption to their users.

Expected impact/outcomes, benefits & risks (and how they will be managed)

This project will enable all users to take full advantage of the Hall and will hopefully open up opportunities for new groups to provide much needed local activities and services for years to come. The group will be responsible for the future maintenance of the facilities.

The organisation is registered with the Kirklees Voluntary and Community Sector Development Team and assessed as an eligible organisation to receive grant funding for this project.

This project proposal meets the following priority for the District Committee:

- Supporting Our Community – communities doing more for themselves and each other.

Sustainability

The group will be responsible for the future maintenance of the facilities through future fundraising efforts.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

The redesign of the HQ will allow the 1st Spen valley Scout group to improve access and provide toilets for the disabled to the premises.

3.2 Economic Resilience (ER)

There will be no impact

3.3 Improving Outcomes for Children

The HQ is utilised most evening by, Beavers, Cubs, Scouts, Rainbows, Brownies, Guides and Rangers enabling young people to enjoy access to a wide variety of adventurous activities, in a safe environment, under the care of an extremely capable, talented and committed Adult Volunteer Leadership Team.

3.4 Reducing demand of services

There will be no impact

3.5 Legal/Financial or Human Resources

There will be no impact

4. Consultees and their opinions

The proposal has the support of all three ward Councillors and will be discussed at the next Birstall and Birkenshaw Ward Forum meeting in March to seek local views.

The organisation works with the Birkenshaw Village Association, in partnership with the Ambulance service, with all their user groups and the wider community.

5. **Next steps**

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

6. **Officer recommendations and reasons**

For members to consider the proposal and make a decision whether to award capital grant funding of £5,000 towards the cost of disabled toilet provision for 1st Spen Valley Scouts HQ.

7. **Cabinet portfolio holder's recommendations**

Not applicable

8. **Contact officer**

Vina Randhawa, Communities and Leisure.

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9. **Background Papers and History of Decisions**

Not applicable

10. **Assistant Director responsible**

Kim Brear, Assistant Director, Streetscene and Housing

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Name of meeting: District Committee – Batley and Spenningsdale Public Meeting

Date: 16th March 2017

Title of report: Grant – PCC St Pauls Church

Purpose of report

For members to consider awarding capital grant funding to the Parochial Church Council (PCC) of St Pauls Church. The group is requesting £7,000 for the restoration and repainting of dials of the Birkenshaw Village Clock.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Birstall and Birkenshaw

Ward councillors consulted: Councillors Andrew Palfreeman, Robert Light and Elizabeth Smaje

Public or private: Public

1. Summary

The report is presented for the Batley and Spen District Committee to consider awarding a grant of £7,000 capital to the PCC of St Pauls Church towards the restoration and repainting of dials of the Birkenshaw Village Clock.

2. Information required to take a decision

Background

The PCC of St Pauls Church would like to restore and repaint the three dials of the Village Clock which is housed at St Paul's Church, Birkenshaw. The clock was donated to the village circa 1849 and between 1959 and 2017 its maintenance was financed by the Birkenshaw Village Clock Committee which administered surplus funds from the village's Queen's Coronation Appeal. This is indicated on the inscription shown on the photograph below. The Committee was recently dissolved and St Paul's Parochial Church Council agreed to reassume responsibility for the care and ownership of the clock.

The project will involve the restoration and repainting of the three dials of the clock which have become very worn and discoloured as a result of many years exposure to the elements. Scaffolding will be erected to allow safe working access to the dials. The dials and hands will be scraped and cleaned and then undercoated and repainted to the existing colour scheme. The clock hands, numerals, minute markers and the perimeter ring of the dial will be re-gilded with 23.5 carat double thickness gold leaf. In addition the work to the clock face will also improve health and safety for members of the public as the repairs will help to reduce the risk of clock parts falling onto passers-by. The work will be carried out by a specialist company.

The building is owned by the Parochial Church Council and Faculty permission will be sought from the Diocese of Leeds for this work.

Cost breakdown

Breakdown of project costs	Amount requested from District Committee (A)	Amount funded from own funds or other sources (B)	Total overall cost of the project (A + B)
Restoration of the three clock dials including scaffolding to give access to the dials. The restoration will be carried out by a specialist company and will involve the scraping and cleaning of the clock dials and repainting of the dials and re-gilding of the clock hands.	£7,000	£2,660	£9,660 (inc VAT)
Totals	£7,000	£2,660	£9,660 (inc VAT)

The group is contributing £2,660 towards this project. Their share of the funding for this project has come from the community through various fundraising events supported by the community, in particular the month long Music Festival that they held in October 2016. There is very strong community support for this project.

Timescale

Subject to funding, the organisation hope to start the work in the spring / summer 2017 and it is estimated that the project will take four weeks to complete.

Expected impact/outcomes, benefits & risks (and how they will be managed)

The organisation is currently completing their registration with the Kirklees Voluntary and Community Sector Development Team to ensure they are eligible to receive grant funding for this project.

This project proposal meets the following priority for the District Committee:

- Supporting Our Community

Sustainability

The group will be responsible for the future maintenance of the clock through fundraising efforts.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

The project supports the District Committee and Council's priority of communities doing more for themselves and each other.

3.2 Economic Resilience (ER)

The project will achieve the restoration of a prominent landmark in the village which is a much valued asset for villagers.

3.3 Improving Outcomes for Children

There will be no impact.

3.4 Reducing demand of services

There will be no impact

3.5 Legal/Financial or Human Resources

There will be no impact

4. Consultees and their opinions

The proposal has the support of all three ward Councillors and will be discussed at the next Birstall and Birkenshaw Ward Forum meeting in March to seek local views.

The project will benefit all of the people of the village as the clock is a village focal point and source of community pride.

5. Next steps

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

6. Officer recommendations and reasons

For members to consider the proposal and make a decision whether to award capital funding of £7,000 towards the restoration and repainting of dials of the Birkenshaw Village Clock.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer

Vina Randhawa, Communities and Leisure.

Tel: 01484 221000. Email: vina.randhawa@kirklees.gov.uk

9. Background Papers and History of Decisions

Not applicable

10. Assistant Director responsible

Kim Brear, Assistant Director, Streetscene and Housing

Tel: 01484 221000. Email: kim.brear@kirklees.gov.uk



THIS CLOCK

Presented to

the Inhabitants of Birkenshaw by
Frances, widow of the late J.C.B. Ogilvie, Esq. &
daughter of the late Benjamin Beaumont
of Swannington Hall, Norfolk, Esq. &
of London, & formerly of Birkenshaw, Esq.

A.D. 1850.

H. J. Smith M.A. F.C.D. Incumbent

W. Actroyd &
F. B. Ellison Esq.

CHURCHWARDENS



Name of meeting: District Committee – Batley and Spenningsdale Public Meeting
Date: 16 March 2017
Title of report: Try It - Like It Community Physical Activity Programme 2017-18

Purpose of report

To seek approval and decision on the allocation of £15,000 New Homes Bonus funding to develop and deliver a series of activities in Batley and Spenningsdale wards in 2017/18.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: Birstall and Birkenshaw, Cleckheaton, Liversedge and Gomersal, Heckmondwike, Batley East, Batley West

Ward councillors consulted: Batley and Spenningsdale Councillors

Public or private: Public

1. Summary

This programme will include introductory sessions to exercise including dancing, walking, running, cycling, fitness classes and sporting activities for beginners and families. Festivals will be put on to promote and celebrate being physically active. The aim is to engage inactive people in activity.

2. Information required to take a decision

2.1 Background and Project Objective:

Our objective is to support and encourage children and adults leading sedentary lifestyles to take part in outdoor and indoor exercise to benefit their physical and mental health and sense of wellbeing. We believe that by taking part in physical activity and sharing positive experiences that people will strengthen their connections with their family, friends and local community.

We will focus the project on targeting currently inactive people:

- to engage them in physical activity
- to raise awareness of opportunities to participate
- to identify people in communities to take a leadership role to sustain the activity.

2.2 Evidence Base (*from the Joint Health & Wellbeing Strategy and Everybody Active Strategy*)

Around one in three people across Kirklees are classed as “inactive”, doing less than 30 minutes of physical activity per week. We know there are major health gains to be made from the move from inactivity to doing some activity in a week.

The number of women participating in sport and active recreation is low and appears to be declining. There is also low participation by those on low incomes and ethnic minority groups, especially within the Asian population.

There are inequalities in participation with lower socio-economic groups being less active, activity reduced with age, and women less active than men. Those who were more likely to be inactive included those with poor health and those claiming income related benefits and adults of Pakistani origin. Tellingly, people who were obese were twice as likely as those who were a healthy weight to be inactive.

2.3 Project Outline: scope of activity and venues

We propose organising a series of beginners / taster events specifically in Batley and Spen which will include Health Walks, Dancing, , Running, Cycling, Walking Football, Tennis, various Sports and Exercise classes with a focus on building people’s confidence and ability to exercise and to be more active.

We will deliver festivals, to promote and celebrate this programme. These events will bring participants and providers together to share experiences, have fun and build links between groups and establish regular sessions.

We will use our existing green spaces (playing fields, woodland areas) to organise walks, runs and cycle rides and develop activities with local organisations in venues such as Kirklees Active Leisure (KAL), sports clubs and community centres, and outdoor spaces.

We will incorporate the local heritage into our beginners activities e.g. walk around areas of local historic interest.

A mapping exercise will be carried out to identify current opportunities and then the programme will be developed on a ward basis with councillors, Schools partners and interested community members and groups to provide safe and supported sessions including support from buddies and befrienders.

We will organise a number of activities and work with existing providers of community activity to encourage people to engage with exercise opportunities and support individuals to take up training.

Working with KAL we will identify organisations to work with, and specific individuals, who are leaders within their communities/ social groups to promote uptake of organised walks, runs, rides, sports and exercise.

School involvement will look to identify inactive young people and sign post them to become active linking in with sport and local personalities for encouragement.

Expected outcomes:

- Engage new people in dancing, walking, cycling, jogging, exercise and sport; encourage them to adopt behaviours in daily lives, e.g. active travel to get to school, shops, services, and regular participation in exercise.
- Introduce sense of fun in taking part in activities and enjoying the great outdoors and local indoor facilities.
- People exploring their local neighbourhoods
- Identify activity 'leaders' and train them to organise activity
- People joining clubs and accessing existing opportunities

Volunteers for Batley and Spen

As an estimate based on 2 volunteers per session and 2 sessions per ward x 6 = a minimum of 24 volunteers will be involved over a 4 week period = 96 hours, this is a conservative guess.

This is dependent on how many sessions are run by volunteers versus paid deliveries and how many sessions they would like to run.

I would base number of benefices as 10 per session so in this case would = 120 people.

2.4 Cost breakdown:

- £10,000 will support different activities in 6 wards delivered by local providers (see below)
- £2,000 for festivals
- £2,000 for marketing and promotion
- £1,000 for follow on leadership training for volunteers

£10,000 will be used as required by the organisation delivering the session to cover venue hire, instructor costs, volunteer expenses or equipment as required. This will vary depending on the needs of the group delivering e.g. KAL will have different costs to deliver an activity at a Sports Centre than a walk leader delivering a health walk.

Funding will be used to commission activities, pay activity leaders, hire venues, provide refreshments, organise publicity and promotion, train new activity leaders and buy equipment.

Through alignment with other programmes of activity we expect officer support from key partner organisations and contributions from volunteers to develop activity and offer mutual support and promotion across the different activity areas and themes.

2.5 Evaluation:

We will use participant questionnaires and evaluation tools developed for existing physical activity/behaviour change projects, e.g. Cycle for Health / Healthy Walking / England Athletics / Sports Clubs. We will collect participant contact details to allow for follow-up evaluation.

2.6 Sustainability:

There are existing programmes of community activity and more formal clubs to which we can signpost new participants:

Walking: Healthy Walking programme – Nordic Walking – Buggy Movers

Running: 3-2-1; Jog Kirklees; Parkrun

Cycling: Sky Ride programme (Sky Ride Local – Breeze – Ride Social) Sports clubs

Kirklees Active Leisure - KAL

3. Implications for the Council

- There are no specific legal, financial, human resources (HR) or information technology (IT) implications of this project apart from these additional areas which will be incorporated within Council officer support. Support from Marketing and Communications
- Web Development
- Good will and some organisational input from council colleagues

What is the impact on the Council's priorities? The initiative supports:

- Everybody Active Strategy
- The developing Kirklees Walking and Cycling Delivery Plan
- Joint Health and Wellbeing Strategy
- Sport England's Strategy
- National Governing Bodies Strategies.

The plan will be accommodated around bad weather for outdoor activities.

Equality impact statement:

Activities will be planned to be as inclusive as possible. For example, we have local providers of inclusive cycling, walking and jogging activities, inclusive clubs. All activity will promote equality of opportunity and seek to create good relations between people.

New Homes Bonus Criteria:

The proposal meets the following criteria –

- a) Funding is used to help deliver priorities and actions contained in the Early Intervention & Prevention and Economic Resilience work programmes that are evidence based.
- b) Projects demonstrate innovation, new ways of working, encourage partnership involvement and deliver benefits across several wards.

District Committee Criteria:

The proposal meets the district committee criteria of Health and well-being; access to physical activity in local communities.

3.1 Early Intervention and Prevention (EIP)

Will deliver against these council priorities:

- enhance life chances for young people
- support older people to be healthy, active and included

3.2 Economic Resilience (ER)

There will be no impact

3.3 Improving Outcomes for Children

Enhances life chances for young people

3.4 Reducing demand for services

Physical activity has a positive impact on health and wellbeing and may assist in reducing demand for services

3.5 Legal/Financial or Human Resources

4. Consultees and their opinions

The following organisations have contributed to and supported the development of this proposal:

Sport and Physical Activity Development Officers, KAL Community and Leisure Officers. They recognise the value of developing grass-roots physical activity in the heart of communities and making it sustainable by linking to existing programmes of activity.

5 Next steps

If funding is confirmed a planning meeting with the key partners will be organised to:

- Commission and plan the activities through meetings with ward Councillors, local organisations and volunteers
- Organise engagement with community representatives linking in with the community engagement team, IYSS and local VCS officers
- Develop publicity and promotion using the Try It branding, social media, leaflets and posters
- Organise training courses as identified by the volunteers and organisations involved in the delivery of this programme.

Elected members will be kept informed of project progress.

6. Officer recommendations and reasons

That the District Committee approves the request for £15,000 New Homes Bonus funding for this programme of activity. The project will meet the District Committee priority of Health and Wellbeing; access to physical activity in local communities. It will also help to meet Kirklees strategic priorities.

Elected members are invited to support, promote and involve residents in the programme of activity.

7. Cabinet portfolio holder's recommendations

Not applicable

8. **Contact officer**
Claire Howe Tel. 01484 221000 ext. 77779
Claire.howe@kirklees.gov.uk
9. **Background Papers and History of Decisions**
Background papers:
Everybody Active - Kirklees Physical Activity and Sport Strategy 2015 – 2020
<https://www.kirklees.gov.uk/leisure/sporthealth/pdf/EverybodyActiveStrategy.pdf>
10. **Assistant Director responsible**
Kim Brear, Assistant Director, Streetscene and Housing Tel 01484 221000
Kim.brear@kirklees.gov.uk



Name of meeting: District Committee – Batley and Spen Public Meeting
Date: 16 March 2017
Title of report: Grant application – Kirklees Dementia Action Alliance (KDAA)
 Community Event in Batley and Spen District

Purpose of report

To consider a grant application from Kirklees Dementia Action Alliance (KDAA) for £5,000 New Homes Bonus funding to co-ordinate and deliver a dementia friendly community event in the Batley and Spen district.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	
Cabinet member portfolio	

Electoral wards affected: All 6 wards in Batley and Spen

Ward councillors consulted: All Batley and Spen Councillors

Public or private: Public

1. Summary

- 1.0** KDAA is proposing to co-ordinate and deliver a dementia friendly community event in the Batley and Spen District Committee area. The event will raise awareness of dementia while showcasing the help and support available locally to those living with the condition including their carers and families.
- 1.1** The event will contribute to the creation of dementia friendly communities across Kirklees, enabling those living with dementia to stay connected and continue to live well in their local community.

2. Information required to take a decision

- 2.0** The event will provide a one day programme of activities e.g. information, dementia awareness including interactive activities, stalls, market place, (dementia masterclass) and dementia friends sessions at community venues , 'tailored' to the District Committee area. Each event will focus on the needs of the particular community and the needs of people with dementia; with emphasis and understanding on the local demographic variations and cultural values.
- 2.1** Ahead of the event work will take place at community level with a broad spectrum of individuals and organisations to engage and raise awareness of the event - it's aims, activities and outcomes. This will also include local businesses and organisations becoming supporters of the Kirklees Dementia Friendly High Street Pack. After the event timely support will be given to maintain momentum and to ensure the principles are imbedded and continued.
- 2.2** The events will raise awareness of the everyday challenges faced by those living with dementia such as accessing appropriate services in shops, banks and every day high street services and organisations, using transport, maintaining social contact, participating in hobbies and activities, being understood and valued as a community member. Each event will highlight activities, services and amenities that can be offered on a local basis.
- 2.3** A key focus will be supporting organisations, businesses and communities in working to become dementia aware and friendly. Community based training will include Dementia Friends, recruitment of Dementia Friends Champions, event volunteers and working with businesses and organisations to support them to become more dementia friendly and aware.

2.4 Businesses participating in the Dementia Friendly High Street scheme will share good practice with those who can make a difference to the day to day experience of people with dementia. Businesses and organisations will display the DFC (Dementia Friends Champions) recognition symbol demonstrating their businesses/ organisations are working toward being dementia friendly. This will in turn increase confidence, support, and independence for those living with dementia. The recognition sticker will provide feedback and further consultation from individuals living with dementia asking people with dementia and their carers what matters to them locally.

2.5 **Expected impact/ outcomes**

Supporting those living with dementia and their carers to lead fulfilling lives, reducing social isolation and to feel included and empowered by developing community based informal support and networks.

2.6 Benefits to the wider community will include support in becoming dementia aware/friendly, the creation of a Dementia Friendly generation, challenge stigma and creating positive community attitude and cohesion; a more tolerant and cohesive environment.

2.7 **Volunteers**

Volunteers from partner organisations will attend on the day, provide information, drop in advice clinics and guest speakers:

12 plus community organisation for support and venues.

Participation of partner organisation that will support the delivery and attendance on the day (Based on the Lindley model this included over 30 partners)

KDAA Steering Group members (x 6)

Dementia Friends Champions (x 3) plus local recruitment of new Champions

Health Partners SWYT, Greater and North CCG

Local Councillors (Based on Lindley pilot funded by Huddersfield District Committee 2016-17 – this was Ward Councillors plus Cabinet lead Viv Kendrick and Deputy Mayor.

Creating new Dementia Friends (x100)

2.8 Cost breakdown

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
Project delivery, marketing, community engagement, support before & after event	£3,500	-	£3,500
Venue hire	£300	-	£300
Publicity/ information	£500	-	£500
Volunteer costs	£400	-	£400
Equipment	£100	-	£100
Marketing	£200	-	£200
Total	£5,000	-	£5,000

2.9 Timescales

Preparation, the event itself and follow up work will be over 12 months.

3. Implications for the Council**3.1 Early Intervention and Prevention (EIP)**

The project will promote health and wellbeing for those living with dementia and their families and carers. Supporting those living with dementia and their carers to lead fulfilling lives, reducing social isolation and to feel included and empowered by developing community based informal support and networks.

Creating positive community attitude and encouraging people to talk about dementia will provide a focus on earlier diagnosis and intervention to improve outcomes for people with dementia and their carers avoiding often reported 'crisis situations'.

3.2 Economic Resilience (ER)

There will be no impact.

3.3 Improving Outcomes for Children

There will be no impact.

3.4 Reducing demand of services

By creating supportive networks in communities dementia sufferers, their families and carers will be less reliant on health and social care services. Earlier diagnosis and intervention to improve outcomes for people with dementia and their carers will help avoid often reported 'crisis situations'.

3.5 Legal/Financial or Human Resources

There will be no impact.

The application meets the district committee priority to support the development of dementia friendly communities.

Age UK Calderdale and Kirklees is registered with the Council's grant access point.

4. Consultees and their opinions

All Batley and Spennings Councillors have been informed of the application.

5. Next steps

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

The funding will be held by Age UK Calderdale and Kirklees on behalf of KDAA.

6. Officer recommendations and reasons

- (i) The district committee is asked to consider the proposal and make a decision whether to award funding of £5,000 New Homes Bonus to deliver the dementia friendly community event.
- (ii) That funding if awarded is held until further information on the expenditure of the grant awarded in 2016 is received along with a further breakdown of costs relating to the event and pre/post event activity.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer

Sue Ginty, Area & Neighbourhood Co-ordinator Tel 01484 221000,
Email: susan.ginty@kirklees.gov.uk

9. **Background Papers and History of Decisions**
£2,500 was approved 21 January 2016 to develop dementia friendly communities.
10. **Assistant Director responsible**
Kim Brear, Assistant Director Streetscene and Housing



Name of meeting: District Committee - Batley and Spenningsdale Public Meeting
Date: 16th March 2017

Title of report: Proposed improvements to theatre seating at Cleckheaton Town Hall

Purpose of report:

To update the committee on the above proposals and provide details of costs to enable the committee to decide whether to allocate funding

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the <u>Council's Forward Plan (key decisions and private reports)</u>?	No
The Decision - Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by Director & name	Joanne Bartholomew
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No Financial implications: service is not in a position to meet any shortfall
Is it also signed off by the Assistant Director - Legal Governance and Monitoring?	No
Cabinet member portfolio	Cllr Graham Turner Cllr Mussarat Khan

Electoral wards affected: Cleckheaton

Ward councillors consulted: Cllr Andrew Pinnock, Cllr Kath Pinnock, Cllr John Lawson

Public or private: Public

1. Summary

Background

Seating in the Concert Hall is over forty years old and was last recovered more than 15 years ago. Some of the fabric is worn and the foam stuffing on some seats is starting to become exposed.

Ward councillors have discussed Town Halls management with Town Hall managers.

As ward councillors would like to use district budget to repair/replace, an initial 'ball park' figure of £40,000 plus VAT to replace 340 seats was obtained from a reputable seating provider and market leader.

Unfortunately the initially-identified supplier was unable to commit to visit the Town Hall for a site visit to finalise a specification / quotation and viewing of some 'sample' seating.

Town Halls Management have sought the support of colleagues in Physical Resources and Procurement who suggested that the Council's contracted supplier of office furniture should be approached.

This contracted supplier has confirmed that theatre seating is not something that forms part of their portfolio as standard. However, the company confirmed that it has supplied this type of seating on other projects and has been able to provide a quotation (detailed below) which is broadly in line with the previously anticipated costs.

2. Information required to take a decision

Options

The proposal would be to provide new seating in the Stalls as well as the Centre Balcony, as follows:-

- 340 theatre seats
- Connectable
- Foldable
- Storable
- Needs numbering (individual seats)
- Needs lettering (end of rows)

The existing Side Balcony seating can be retained as this remains in good condition.

Cost breakdown

340 x theatre style chair with tipping seat	£34,000
340 x adhesive vinyl disc with the chair number	£1,836
34 x adhesive vinyl disc with the row letter	£183.60
10 x trolley for stacking, storing and moving chairs	£2,340
Total ex VAT	£38,359.60

Timescale

Estimated delivery time is 4 weeks, but could be up to 6 to 8 weeks dependent on order books at the time of order.

Expected impact / outcomes, benefits and risks

Improvements to the seating will enhance the customer experience as well as dealing with an impending fire safety issue. District Committee could choose to replace all or part of the chairs.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

The Town Hall supports activities, performances and events which have a positive impact on the quality of life of older people, promoting both well-being and mental stimulation (e.g. the activities of Cleckheaton U3A, tea dances).

3.2 Economic Resilience (ER)

In terms of wider economic impact, events bring additional people into Cleckheaton town centre during evenings, thus contributing to the 'evening economy' of Kirklees and generating income for town centre bars and restaurants.

3.3 Improving Outcomes for Children

Cleckheaton Town Hall currently hosts a number of activities, performances and events which have a positive impact on the quality of life of young people, thus enhancing their life chances (e.g. dance shows and dance competitions).

3.4 Reducing demand of services

There will be no impact.

4. Consultees and their opinions

Cleckheaton ward councillors have been provided with details of the quotation with a request for their feedback.

- 5. Next steps**
Reupholstering of the existing seating can be considered as an option if direct replacement is deemed to be too expensive. The service has not, at this time, made any budget provision for all or part replacement.
- 6. Officer recommendations and reasons**
That District Committee note the costs.
- 7. Cabinet portfolio holder recommendation**
- 8. Contact officer**
David Roche, Town Halls Manager
- 9. Background Papers and History of Decisions**
- 10. Assistant Director responsible**
Joanne Bartholomew, Assistant Director, Physical Resources and Procurement



Name of meeting: District Committee – Batley and Spenningsdale Public Meeting
Date: Thursday 16th March 2017
Title of report: Development of a dual purpose track for mountain biking and cross country running at Oakwell Hall.

Purpose of report

The report is presented for the district committee to consider, and take a decision on allocating £71,007 from the New Homes Bonus to develop a dual purpose track for mountain biking and cross country running at Oakwell Hall.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	Julie Muscroft – 08/03/2017
Cabinet member portfolio	Cllr Graham Turner

Electoral wards affected: Batley and Spenningsdale

Ward councillors consulted: All

Public or private: Public

1. Summary

Oakwell Hall (Kirklees Museum and Galleries Service) and Kirklees Adventurous Activity Team are working in partnership to develop a dual purpose track for mountain biking and cross country running at Oakwell Hall and Country Park that will provide a fun and exhilarating experience for mountain bike riders and runners of all ages and abilities.

The proposed trail will be a short loop (2.5km), around Toft Ings towards the motorway in an under used area of the country park, that can be ridden or run on its own or incorporated into a longer ride using the network of cycle routes, bridleways and roads in the area. It will be a natural single-track that flows from Warren Lane up into the woods and into parts of Oakwell estate that are relatively unused by the general public. Please see map attached.

Phase 1

The building of the trail will be split into a number of stages. Stage 1 will be the development of a basic trail that uses natural features to maintain the flow of the ride. Stage 2 will see the development of more technical features, for example berms, rollers, small jumps and rock gardens etc. Stage 3 will look into the development of a raised boardwalk section in the bottom of the disused railway cutting where the ground is boggy.

Phase 2

If evaluation of Phase 1 indicates that the scheme should be expanded, a second phase of the project would include public art along the route to enhance interpretation of the heritage landscape and possibly additional brown tourist signage to Oakwell Hall from surrounding main roads, and brown signs from the M62

2. Information required to take a decision

Background

The cycle track project would contribute to the aims of the Culture Kirklees vision for museums and galleries, which are:

Cultural

- More people engaging with the collections, heritage and the arts in Kirklees
- Kirklees cultural activities recognised as significant contributors to regional, national and International cultural programmes

Economic

- More visitors spending more money in the local economy
- More businesses choosing to stay or relocate to Kirklees because of the cultural scene
- Vibrant, innovative urban centres created by cultural businesses and groups working with and inspiring others
- A strong sense of place established through our cultural assets

Health and Well-being

- Residents feeling more connected to their heritage leading to a sense of belonging and desire to be involved in their communities
- An enhanced learning offer enabling more transferable and creative skills to be developed
- Improved health and well-being through engagement with cultural activities

The development of the dual purpose track links closely to the draft Oakwell Hall masterplan. An Arts Council England grant enabled specialist support to develop an outline commercial masterplan for Oakwell Hall and Country Park. This would require significant investment and would generate income to ensure the sustainability of the site and the museums service for the future. One key element of the draft plan is to build on the success of existing outdoor activity and adventurous play by developing an 'Adventure Oakwell' brand with new facilities and activities in key areas across the site. The dual purpose track would act as a pilot scheme for the masterplan to test evidence of need and develop audiences in this area.

It also aligns to the aims and key objectives of the Kirklees Cycling and Walking Strategy, specifically more and better places to cycle and walk, more coaches, leaders and volunteers, building skills and confidence to cycle and walk and more cycling and walking opportunities. Groups and Organisations from Batley and Spennings and wider would have access to this facility. It also contributes to the Leeds City Region Green Infrastructure Strategy.

The development of this facility will help engage existing and new people in cycling and running/walking and encourage them to adopt healthy behaviours in their everyday lives. It will offer family friendly and all ability opportunities for increased physical activity helping to improve health and wellbeing whilst at the same time introduce sense of fun in taking part in activities and enjoying the great outdoors.

It is anticipated that the construction of the track will be carried out by a specialist company such as Bike Track to dig/build the track. Bike Track are a well-known bike track building company who have recently completed the Sheffield projects - Lady Cannings Plantation track and are working on the RADmires project.

The Adventurous Activity Team and Oakwell Hall staff will consult and work with volunteers, mountain bikers and the public at each stage of development. Both teams will also work with and train any volunteers who want to get involved in the development of the track for example changing any stiles/redirection paths and the maintenance of the trail. Costs for training volunteers 'dig days' has been included in this proposal.

Cost breakdown

PHASE 1

Project Management	Co-ordination, reporting to District Committee, marketing and promotion time, volunteer supervision & practical works. Oakwell Ranger Time @ £110 per day 1 day per week for 9 months. On-going maintenance will include regular safety inspections and checking waymarking etc which will be carried out by rangers.		£3,960
Trail Construction			
Design & Construction of dual purpose track	Costs are based on similar developments in neighbouring authorities – e.g. Lady Cannings Plantation which is a similar size scheme.	£30,000	£30,000
Publicity			
Interpretation boards	Dual purpose interpretation boards will be used to promote Oakwell Hall itself and also the bike track.	£2000 per board.	£6,000
Trail signage	10 x 100mm signs. These signs are small scale, on the trail itself, to direct the riders and for health & safety purposes to inform walkers of the bike track.	£70 for 10 signs.	£70
Maps	Production of map so that people can download a route card. The maps will also be available for people to pick up from the site.	£500 for set up costs and 1 st print run.	£500
QR code technology	Costs to be confirmed		
Social Media.	Social media promotions will be done by Kirklees Council staff		
Additional Features			
Benches/tables around the trail	Picnic areas on the trail side will encourage families to utilise the trail as well as mountain bikers. Recycled plastic tables	£500 per picnic table.	£2,500
Access – changing any stiles and redirecting paths	The work would be carried out by Council staff and volunteers. Materials will need to be purchased for this. Improve access from Fieldhead Lane, Nova Lane and Bradford Road.	£4000	£4,000
Pilot Commercial Activity			
Bike maintenance classes	The Adventurous Activity team can deliver these. Sessions can be booked any time to suit the needs of Oakwell and the users. Initially 2 dates will be organised.	£160 per day, per instructor (up to 8 people)	£320
Trail skills days	The Adventurous Activity team can deliver these. Sessions can be booked any time to suit the needs of Oakwell and the users. Initially 2 dates will be organised.	£160 per day, per instructor (up to 8 people)	£320
Dig Day staffing	The Adventurous Activity team can deliver these. Sessions and can be booked any time to suit the needs of Oakwell and the users.	£160 per day, per instructor (up to 8 people)	£320
Shop			
Basic tools	A small selection of tools to be available for users to borrow to fix their bikes on site.	£150 per kit	£300

Track pumps	Track pumps to be kept on site	£8 each	£16
Maintenance shelter	Maintenance shelter for users to carry out maintenance on their bikes. The shelter will have a selection of tools chained to the wall for users to use when required.	£820 (shelter store)	£820
Other			
Launch event	Sponsorship from local companies/bike shops will be sought. The event should include safety marshals, a timing system and food and drink.	£2,000	£2,000
Evaluation	Audience Evaluation	£1,500	£1,500
Phase 1 Total			£52,626

PHASE 2

Project Management	As outlined above		
Public Artwork/sculpture	Ideas for commissioned artworks/sculpture linked to the interpretation of the heritage landscape to be generated as the trail develops. These will be linked to the Kirklees Public Art Strategy and a new Public Art Strategy for the Country Park, to be developed in 2017 as part of a Friends of Oakwell public art project. Costs including project management, artist time, working with the community, materials and installation	3 x sculptures at £5,000 each	£15,000 (Optional)
Phase 2 Total			£15,000
Total Phases 1 and 2			£67,626
Contingency – calculated as 5% of total cost		5%	£3,381
Total cost			£71,007

Timescale

It is anticipated that the project should be completed within 12 months. It is dependent on the outcomes of evaluation; Phase 2 takes place from Summer 2018.

Expected impact/ outcomes, benefits & risks (how they will be managed)

The benefits are around health and fitness for the local community and visitors to the site. The trail will influence people's fitness through stealth and enjoyment; proving physical activity doesn't have to be a chore, but can be fun.

It will help to attract visitors from outside of the area and improve visitor numbers to the site.

The project will also bring an element of income generation, through the shop and also through charging to take part in events like time trials.

The risks will be managed mainly by the user as they will be responsible for themselves and their safety on the trail. Risk assessments will be completed and updated yearly by Oakwell/Adventurous Activity team staff. Regular dig days, patrols of staff and the users will ensure that the trail is maintained to a safe standard, and any issues will be reported to staff/ and or sorted by the user/staff.

Evaluation

The evaluation will be an ongoing process fed by the users of the trail and the park. The outcomes of Phase 1 will determine the shape of Phase 2 and also help to inform the further development of the Oakwell Hall masterplan.

Sustainability

The trail will be built to be sustainable with the users contributing to the upkeep and maintenance of the trail. The increase in visitor numbers will add to the sustainability of Oakwell hall as a site, contributing to the masterplan.

The project will help deliver a number of commercial benefits including:-

- Increased dwell time on site leading to increased secondary spend in Shop and Café
- Potential to develop income stream for Oakwell from running chargeable sessions, e.g.: family; bike maintenance; team building

Services and agencies involved

Oakwell Hall and Country Park site team, Kirklees Museums and Galleries, Kirklees Adventurous Activity Team, Bike Track (consultee), Community Experience CIC (consultee), Local community groups and Kirklees Integrated Youth Support Service.

Roles and Responsibilities

The project will be managed by the Kirklees Adventurous Activity Team, with support from the Oakwell Hall Ranger team.

The Project Board will consist of the Kirklees Museums and Galleries Manager and the Heritage Manager of Oakwell Hall and Country Park.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

This scheme would benefit a wide range of users – children and young people; families; older people; wheel chair users and the general public who want to access the trail. The route will be suitable for complete beginners through to more experienced cyclists who want a local facility to practice their skills.

The Cycling and Walking Strategy outlines many benefits to health and wellbeing through increased physical activity, which helps to reduce weight and maintain a healthy weight.

Being physically active can also benefit mental wellbeing and muscle strength. Moderate activity such as brisk cycling and walking is effective, can fit into everyday life and provide a form of exercise along with being an inexpensive form of transport. Being active in later life helps people to maintain independence by retaining the ability to carry out the tasks of daily living, reducing the risk of falling etc.

Being inactive is a major health risk. Inactivity is associated with increased risk of a range of long term conditions including coronary heart disease, diabetes, obesity and even some cancers. In Kirklees only one in three adults did the recommended level of physical activity in 2012 (JSNA, 2013).

3.2 Economic Resilience (ER)

Oakwell Hall and Country Park is a major tourist attraction in Kirklees and should this scheme be supported the trail would further enhance the facility by developing an underused part of the country park.

3.3 Improving Outcomes for Children

The route will be colour coded and will include stretches with a wide range of difficulty so can be used by children as well as experienced off road cyclists. The scheme will help tackle childhood obesity through family friendly/all ability opportunities for increased physical activity.

3.4 Reducing demand of services

Being physically active can help communities and especially older people to maintain full and independent lives, help prevent osteoporosis and falls and reduce demand on health and social care services.

3.5 Legal/Financial or Human Resources

There will be no impact.

4. Consultees and their opinions

An initial proposal was discussed at the Museums Transformation Board, attended by Chief Executive Jacqui Gedman, Assistant Director, Investment and Regeneration Paul Kemp, Assistant Director, Streetscene and Housing Kim Brear and Head of Active and Creative Communities Adele Poppleton, on 3 March 2017.

5. **Next steps**

If funding for this proposal is approved detailed quotes will be sought and work to a dual purpose track for mountain biking and cross country running at Oakwell Hall will be procured/commissioned and delivered. Progress will be reported to the District Committee on a quarterly basis.

6. **Officer recommendations and reasons**

That the District Committee considers the proposal and makes a decision whether to approve the request for £71,007 New Homes Bonus funding for the development of a dual purpose track for mountain biking and cross country running at Oakwell Hall.

The Proposed scheme meets the aims and objectives set out in the Councils Cycling and Walking Strategy as briefly outlined above. It will also help to develop the 'Adventure Oakwell' brand contained within the draft Oakwell Hall Masterplan and contribute to the vision for Museums and Galleries, Culture Kirklees.

The proposal meets the following New Homes Bonus Criteria:-
Funding is used to help deliver priorities and actions contained in the Early Intervention & Prevention and Economic Resilience work programmes that are evidence based.

The project demonstrates innovation, new ways of working, encourages partnership involvement and delivers benefits across several wards.

7. **Cabinet portfolio holder's recommendations**

Not applicable

8. **Contact officer**

Deborah Marsland, Museums & Galleries Operations Manager

Email: Deborah.marsland@kirklees.gov.uk

Eric Brown, Heritage Manager, Oakwell Hall

Email: - eric.brown@kirklees.gov.uk

Gordon McMinn, Adventurous Activity Team

Email: - Gordon.mcminn@kirklees.gov.uk

Tel:- 01484 221000

9. **Background Papers and History of Decisions**

Masterplan is a draft at the moment. Over the summer of 2017 we will be testing the financial assumptions in the draft masterplan. We will present a business case for investment in October 2017, recommending that the masterplan is included in the Capital Plan for 2018/19.

Culture Kirklees LINK:

<http://democracy.kirklees.gov.uk/documents/s14375/2016-10-03%20Future%20of%20Museums%20and%20Galleries%20Report%20with%20appendices.pdf>

Kirklees Public Art Strategy LINK:

<https://democracy.kirklees.gov.uk/mgConvert2PDF.aspx?ID=14766>

10. **Assistant Director responsible**

Kim Brear - Assistant Director, Streetscene and Housing

Tel:- 01484 221000

Email: - Kim.brear@kirklees.gov.uk

Appendix 1

Impact of the proposed development on Oakwell Hall Country Park

See Appendix 2: Site Plan, showing the boundary of the cycle track.

This proposed development will be located in the Toft Ings area to the north east of the park, away from the historic Hall and Visitor Centre complex, in an underused area of the park away from residential areas.

1: Impact on the landscape and ecology

The track will be based in fairly species poor new plantation woodland and will avoid the wildflower rich grassland it surrounds.

The track and associated features will be largely natural, not constructed from artificial materials

Mountain biking creates little noise.

2: Impact on other Park users

This area is occasionally used by dog walkers but otherwise rarely visited compared with the rest of the site.

Intersections with existing paths will be kept to a minimum.

The risk of potential conflicts with other users will be minimised further by providing signage for track users and other park users to draw attention to the track, backed with associated guidance on the route map for responsible use.

The track does not conflict with any current designated use or future plans linked to the Oakwell Master Plan.

The positive impacts would be the offer of a new recreational activity that will be available to all, free of charge, contributing to the wellbeing of those participating.

The proposed track is also located close to a number of priority estates that could be targeted for youth and community development projects with cycling as the focus.

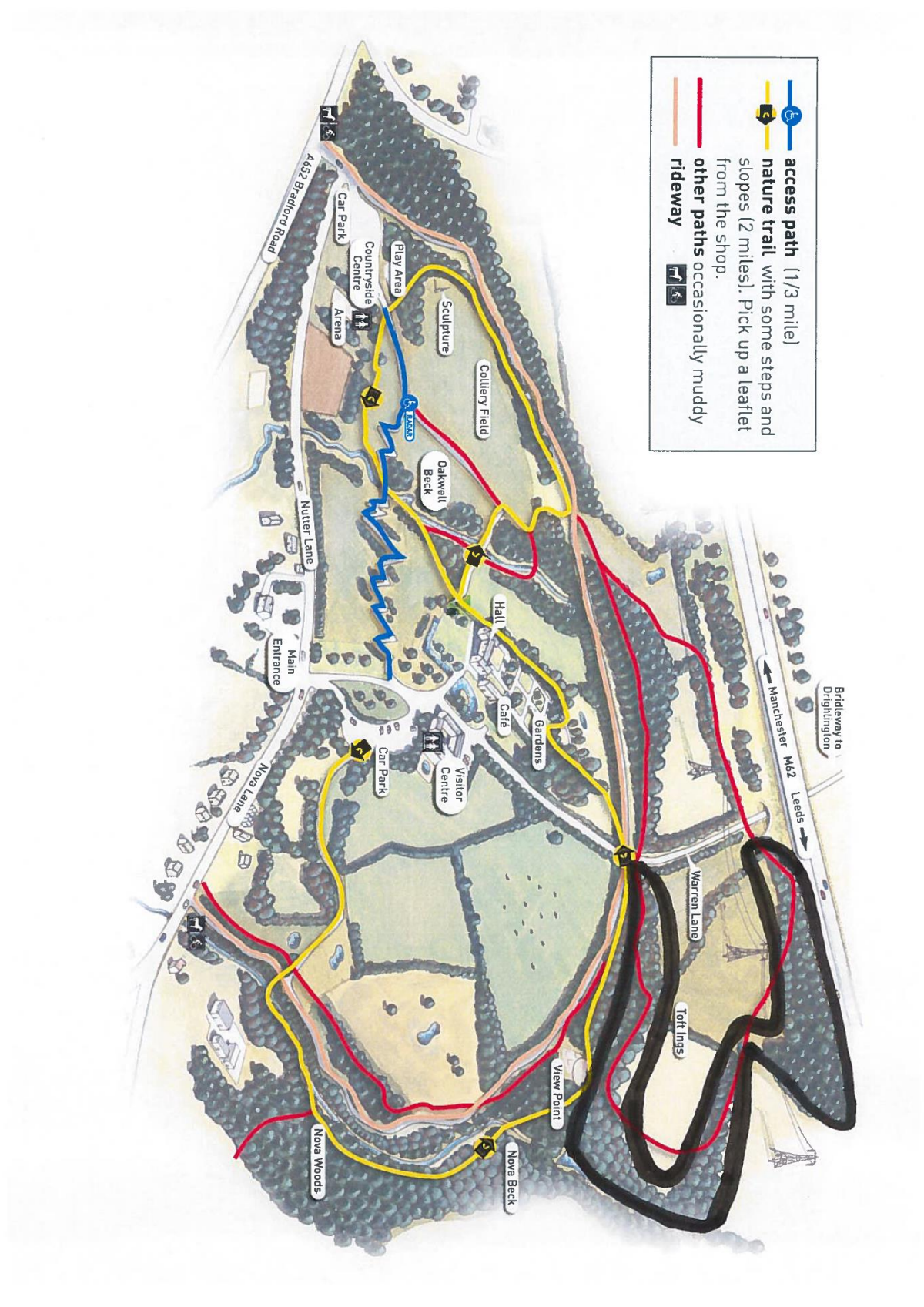
Further consultation with existing park users will take place over the summer. These will include:-

- Wedding hirers
- Parkrun, Nordic walkers and health walkers
- Park visitors, both regulars and occasional
- Volunteers including the Friends of Oakwell Hall
- School Groups

3: Managing anti-social activity

Security measures will be put in place to discourage the use of motorbikes including stiles which will allow pedestrian and cycle access but prevent motorbikes.

The Adventurous Activity Team will work with volunteers from local communities to help develop the track, creating a sense of ownership of the whole Oakwell site and contributing to lower levels of anti-social behaviour.



Revenue projects approved and awaiting finalisation				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Grant: Birstall Chamber of Trade - to purchase and install lights for twelve trees situated in the Market Place, Birstall	Birstall and Birkenshaw	Communities and Leisure	07.02.2017	£2,000.00
Tackling crime and anti-social behaviour in Birstall and Birkenshaw	Birstall and Birkenshaw	Neighbourhood Policing Team	07.02.2017	£8,320.00
Wacky Wednesdays summer activities for children and young people, at Oakwell Hall Country Park, in the summer 2017	Batley East, Batley West, Birstall and Birkenshaw and Spen Valley	Communities and Leisure	07.02.2017	£1,800.00
Grant: PCC of St Thomas the Apostle, Batley - to develop an area of land behind the church, adjacent to the Community Hall, to create usable car parking spaces	Batley East	Communities and Leisure	07.02.2017	£3,995.00
Discretionary Grant Spensorough Chamber of Trade - Savoy Square - Cleckheaton Christmas Tree Lights - Approved on 05/12/2016	Spen Valley	Communities and Leisure	07.02.2017	£400.00

Revenue projects approved and awaiting finalisation				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Batley Vintage Day 2017	Batley East and Batley West	Physical Resources and Procurement Streetscene and Housing	17.11.2016	£9,078.00
Grant Birstall and Birkenshaw Garden Competition 2017	Birstall and Birkenshaw	Communities and Leisure	17.11.2016	£370.00
Grant Birstall, Birkenshaw and East Bierley Town and Village Hanging Baskets 2017	Birstall and Birkenshaw	Communities and Leisure	17.11.2016	£2,820.00
Grant Birkenshaw and East Bierley Remembrance Day Parades 2017	Birstall and Birkenshaw	Communities and Leisure	17.11.2016	£375.00
Grant Cleckheaton Christmas Lights	Spenn Valley	Communities and Leisure Chamber of Trade	23.08.2016	£3,746.00
Grant Cleckheaton Folk Festival 2017	Spenn Valley	Cleckheaton Folk Festival Organisation	23.08.2016	£14,000.00

Revenue projects approved and awaiting finalisation				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
You and Your Community Events Programme	All Wards	Communities and Leisure	19.07.2016	£12,660.00
Discretionary Grant – Howden Clough TRA (Fridge Freezer for the Real Junk Food Project) - approved 29.06.2016	Birstall and Birkenshaw	Communities and Leisure	19.07.2016	£230.00
Manor Gardens Dig-In Phase II, Facilities Enhancement	Batley East	Communities and Leisure Manor Gardens Group	15.03.2016	£7,150.00
Remembrance Day Parades 2016	Birstall and Birkenshaw	West Yorkshire Fire Service – Pipe Band	15.03.2016	£575.00
Clear It Up - Birkenshaw	Birstall and Birkenshaw	Birkenshaw Village Association Communities and Leisure	15.03.2016	£230.00
Ladies Sewing Classes (Batley)	Batley East and Batley West	Communities and Leisure	15.03.2016	£700.00
Discretionary Grant Millpond Support Group Batley	Batley West	Millpond Support Group Communities and Leisure	15.03.2016	£500.00
Cleckheaton Literature Festival	Spenn Valley	Cleckheaton Literature Festival Organisation in conjunction with Friends of Westend Park Communities and Leisure	15.03.2016	£7,727.00

Revenue projects approved and awaiting finalisation				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Kirklees Dementia Action Alliance - development in Batley and Spen Distirct	All Wards	Age UK Communities and Leisure	21.01.2016	£2,500.00
Batley Cricket Club – Bowling Machine	Batley East and Batley West	Batley Cricket Club	02.12.2015	£1,728.00
Batley Vintage Day 2016	Batley East and Batley West	Batley Business Association Communities and Leisure	02.12.2015	£4,610.00
Young People's Summit- to encourage young people to be active citizens	All Wards	IYCE	08.09.2015	£1,160.00
Streetscene Funding	Spen Valley	Communities and Leisure	24.08.2010	£6,000.00

Capital projects approved and awaiting finalisation				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Streetscene - to create four new Petanque terrains at Firth Park, Heckmondwike	Spenn Valley	Streetscene and Housing	07.02.2017	£32,000.00
Highways safety improvements - (Garden Avenue)	Spenn Valley	Streetscene and Housing	02.12.2015	£8,000.00
Site Security - Invest in Security Measures	Batley East/ Batley West and Spenn Valley	Physical Resources and Procurement	08.09.2015	£29,639.66
To Purchase and Install a Speed Indicator Device as agreed at locations in Batley East and Batley West	Batley East and Batley West	Streetscene and Housing	05.03.2015	£8,500.00
Speed Indicator Device	Birstall and Birkenshaw	Streetscene and Housing	28.09.2011	£20,000.00

New Homes Bonus				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
New Homes Bonus - Public Health - Mental Health First Aid Training for community champions		Health Improvement	07.02.2017	£14,000.00
New Homes Bonus - Speed Indicator Devices - maintenance and moves in Birstall and Birkenshaw; Cleckheaton; Heckmondwike; Liversedge and Gomersal.		Streetscene	07.02.2017	£15,500.00
New Homes Bonus towards Wilton Park Footpath Improvements	Batley West	Physical Resources and Procurement/ Streetscene and Housing	17.11.2016	£20,000.00
New Homes Bonus Kirklees Streetscene - Scholes Recreation Footpath Improvements	Spen Valley	Streetscene	23.08.2016	£10,000.00
New Homes Bonus Grant to East Bierley Community Sports Association towards Development of Community Facilities - Phase 1	Spen Valley	East Bierley Community Sports Association	23.08.2016	£40,300.00
New Homes Bonus-Step by Step	All Wards	Communities and Leisure	15.03.2016	£30,297.00